



**KAPATAGAN WATER DISTRICT**  
 Kapatagan, Lanao del Norte  
 GOCC  
 ANNUAL PROCUREMENT PLAN (APP)  
 CONSOLIDATED  
 CY2019

MO END - USER	GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities				Balance	Tot
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	<b>CONSTRUCTION MATERIALS FOR KAPWD Bodega</b>												
	Coco lumber 2x2x12	40	Pcs.	25.00	1,000.00	Shopping	GF						
	Coco lumber 2x3x12	40	Pcs.	30.00	1,200.00	Shopping	GF						
	1/4x4x8 ordinary plywood	10	Pcs.	390.00	3,900.00	Shopping	GF						
	1/2x4x8 ordinary plywood	10	Pcs.	650.00	6,500.00	Shopping	GF						
	G24X8 plain sheet	5	Pcs.	420.00	2,100.00	Shopping	GF						
	1/2 nylon no.40	1.5	Pcs.	250.00	125.00	Shopping	GF						
	Common nails no.1	8	kls	70.00	560.00	Shopping	GF						
	Common nails no.4	5	kls	70.00	350.00	Shopping	GF						
	Common nails no.3	5	kls	70.00	350.00	Shopping	GF						
	Common nails no.2	5	kls	70.00	350.00	Shopping	GF						
	hardwood door jamb 2x6x14	20	Pcs.	35.00	700.00	Shopping	GF						
	Hardwood door frames shutters 2x4x14	20	Pcs.	35.00	700.00	Shopping	GF						
	hardwood ceiling joist 2x2x12	10	Pcs.	35.00	350.00	Shopping	GF						
	hardwood ceiling joist 1x2x12	30	Pcs.	35.00	1,050.00	Shopping	GF						
	1x6x8 base board moldings	20	Pcs.	420.00	8,400.00	Shopping	GF						
	1x1x8 ceiling corner moldings	40	Pcs.	170.00	6,800.00	Shopping	GF						
	1/4x4x8 marine plywood ceiling	40	Pcs.	550.00	22,000.00	Shopping	GF						
	1x4x10 hard wood ceiling design	20	Pcs.	35.00	700.00	Shopping	GF						
	portland cement	500	Pcs.	260.00	130,000.00	Shopping	GF						
	gravel	20	cum	3,200.00	64,000.00	Shopping	GF						
	sand	20	cum	1,600.00	32,000.00	Shopping	GF						
	chb 4x8x16	2000	Pcs.	10.00	20,000.00	Shopping	GF						
	granite tiles 60x60	100	Pcs.	240.00	24,000.00	Shopping	GF						
	tile grout cement	5	packs	220.00	1,100.00	Shopping	GF						
	tiles cement 25kls	10	bags	375.00	3,750.00	Shopping	GF						



stainless holder	1	set	1,200.00	1,200.00	Shopping	GF													
plastic floor drain 6x6	1	Pcs.	200.00	200.00	Shopping	GF													
pvc p-trap 4"	1	Pcs.	180.00	180.00	Shopping	GF													
pvc wye 4"x4	1	Pcs.	120.00	120.00	Shopping	GF													
pvc wye 4"x2	1	Pcs.	120.00	120.00	Shopping	GF													
pvc elbow 4"x45	1	Pcs.	120.00	120.00	Shopping	GF													
pvc elbow 4"x90	1	Pcs.	120.00	120.00	Shopping	GF													
pvc tee 4"	1	Pcs.	120.00	120.00	Shopping	GF													
pvc clean out cap 4"	1	Pcs.	90.00	1.00	Shopping	GF													
pvc pipe 3"	1	L	190.00	190.00	Shopping	GF													
Pvc pipe No.4	2	L	330.00	660.00	Shopping	GF													
Pvc door	1	set	2,500.00	2,500.00	Shopping	GF													
				<b>996,436.00</b>															

VERIFIED TRUE AND CORRECT:

DARYL ENGELBERT CHU EYA,MPA  
SP/SO - BAC MEMBER

*Susan P. Enot*  
SUSAN P. ENOT  
SENIOR ACCOUNTING PROCESSOR - I

NOTED BY:

*Clair Grebern Uy Elumir*  
AGM CLAIR GREBERN UY ELUMIR, MBA  
GENERAL MANAGER - C

APPROVED BY:

DIR. ANGELITA P. ROBLES - CHAIRMAN  
DIR. ENRICO P. EYA - VICE CHAIRMAN  
DIR. LITO P. CASTILLANO, SR. - MEMBER  
DIR. RAUL C. CARREON, SR. - MEMBER  
DIR. ROMULO R. INSOY

*Angelita P. Robles*  
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*Enrico P. Eya*  
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*Lito P. Castillano, Sr.*  
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*Raul C. Carreon, Sr.*  
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*Romulo R. Insoy*  
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Republic of the Philippines  
**KAPATAGAN WATER DISTRICT**  
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 CY 2019

GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities					Balance	Total
							1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
<b>COMMON EQUIPMENTS AND MATERIALS IN OFFICE</b>													
Keyboards	4		250.00	1,000.00	SHOPPING	ICG	1	1	1	1	4		
Mouse	4		200.00	800.00	SHOPPING	ICG	1	1	1	1	4		
Mother Board	1		2,500.00	2,500.00	SHOPPING	ICG	1				1		
Hard Disk	1		4,000.00	4,000.00	SHOPPING	ICG	1				1		
UPS	2		2,000.00	4,000.00	SHOPPING	ICG	1	1			2		
Voltage Regulator	2		750.00	1,500.00	SHOPPING	ICG	1	1			2		
USB	5		500.00	2,500.00	SHOPPING	ICG	1	1	1	2	5		
Printer	5		8,000.00	40,000.00	SHOPPING	ICG			5		5		
Book Shelves	10		350.00	3,500.00	SHOPPING	ICG	3	3	3	1	10		
Hot and Cold Water Dispenser	1		4,500.00	4,500.00	SHOPPING	ICG	1	1	1	1	4		
Hand Held Radios	4		8,000.00	32,000.00	SHOPPING	ICG	1	1	1	1	4		
Battery Hand Held Radio	5		2,000.00	10,000.00	SHOPPING	ICG	3	3	3	1	10		
Projector	1		15,000.00	15,000.00	SHOPPING	ICG	1				1		
Tray	10		250.00	2,500.00	SHOPPING	ICG	3	3	3	1	10		
Money counter	1		2,000.00	2,000.00	SHOPPING	ICG	1				1		
UV Money Checker	1		2,000.00	2,000.00	SHOPPING	ICG	1				1		
Ribbon Printer for tellering	1		15,000.00	15,000.00	SHOPPING	ICG							
CPU	1		13,000.00	13,000.00	SHOPPING	ICG	1				1		

Computer (1 set)	1	45,000.00	45,000.00	SHOPPING	ICG	1				1	
Computer Chair	3	650.00	1,950.00	SHOPPING	ICG	1	1	1		3	
Chairs - BOD	10	1,000.00	10,000.00	SHOPPING	ICG		10			10	
Chairs - Paying section	100	450.00	45,000.00	SHOPPING	ICG	25	25	25	25	100	
Cubicle	10	14,000.00	140,000.00	SHOPPING	ICG	3	2	3	2	10	
		Total	397,750.00								

Verified True and Correct:

  
Susan P. Enot  
 Senior Accounting Processor-B

Noted by: DARYL ENGELBERT CHU EYA, MPA  
 SP/SO-BAC Member

Noted by:   
AGM CLAIR GREBERN UY ELUMIR, MPA  
 Acting General Manager -C

Noted by:  
 Dir. Angelita P. Robles  
 Dir. Enrico P. Eya  
 Dir. Lito P. Castellano, Sr.  
 Dir. Raul C. Carreon, Sr.  
 Dir. Romulo R.





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END-user	GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities					Balance	Total
								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
<b>COMMON MATERIALS,EQUIPMENT AND CONSUMABLES IN P-HOUSE,R1 AND R2</b>														
	Fuse link 2 amps	3	pcs	300.00	900.00	SVP	ICG	1	1	1			3	
	Automatic y Delta Starter 40hp	1	pcs	60,000.00	60,000.00	SVP	ICG	1		1			2	
	Automatic Y Delta Starter 30hp	1	pcs	50,000.00	50,000.00	SVP	ICG	1	1				2	
	Automatic Y Delta Starter 20Hp	1	pcs	40,000.00	40,000.00	SVP	ICG	1		1			2	
	Main Magnetic Contactor	1	pcs	60,000.00	60,000.00	SVP	ICG	1					1	
	Delta Magnetic Contactor	1	set	40,000.00	40,000.00	SVP	ICG	1					1	
	Star Magnetic Contactor	1	set	45,000.00	45,000.00	SVP	ICG	1					1	
	Thermal Overload Relay	1	set	40,000.00	40,000.00	SVP	ICG	1					1	
	Y DELTA TIMER	1	set	52,000.00	52,000.00	SVP	ICG	1					1	
	Off and On-Push Bottom Switch	1	set	500.00	500.00	SVP	ICG	1					1	
	Safety Fuse 100 amperes Cartridge	5	pcs	550.00	2,750.00	SVP	ICG	2	1	2	1		6	
	Safety Fuse 200 amperes Cartridge	2	pcs	550.00	1,100.00	SVP	ICG							
	Safety Fuse 400 amperes Cartridge	2	pcs	550.00	1,100.00	SVP	ICG	1	1	1			3	
	Love Joy L 150/Rubber	8	pcs	2,500.00	20,000.00	SVP	ICG	2	2	2	2		8	
	Love Joy L 190/Rubber	8	pcs	3,500.00	28,000.00	SVP	ICG	2	2	2	2		8	
	Power Supply 220V	1	pcs	1,500.00	1,500.00	SVP	ICG	1	1	1			3	
	Faucet One way	3	pcs	150.00	450.00	SVP	ICG	2	2	1	1		6	
	Test Kit for Pool and SPA	1	pcs	1,500.00	1,500.00	SVP	ICG	1					1	
	Coolant for Generator	4	ltr	250.00	1,000.00	SVP	ICG	1	1	1	1		4	
	Distilled Water for Battery	10	ltr	60.00	600.00	SVP	ICG	6	6	6	6		24	
	Paint for 6" Gi Tube	6	gal	550.00	3,300.00	SVP	ICG	2	1	2	1		6	
	Pylux Paint Silver for Electric Motor	8	bot	150.00	1,200.00	SVP	ICG	3	3	3	3		12	
	Bellamoid	10	sqf	300.00	3,000.00	SVP	ICG	3	3	3	3		12	
	Mighty Gasket	2	pcs	300.00	600.00	SVP	ICG	1	1				2	



Gi Pipe 3 Installation Sched 40	10	length	1,550.00	15,500.00	SVP	ICG	3	3	3	1	10		
Gi Pipe 6 Installation Sched 40	5	length	6,500.00	32,500.00	SVP	ICG	1	1	1	2	5		
Welding Machine 300 Amps	1	set	20,000.00	20,000.00	SVP	ICG	1				1		
Bulb 3U	12	pcs	144.00	1,728.00	SVP	ICG	3	3	3	3	12		
Flash Light	2	pcs	510.00	1,020.00	SVP	ICG	1	1			2		
Grass Cutter	2	pcs	14.50	29.00	SVP	ICG	1	1			2		
Paint Latex	18	gal	430.00	7,740.00	SVP	ICG	5	5	5	3	18		
Paint Enamel	20	gal	580.00	11,600.00	SVP	ICG	5	5	5	5	20		
Brush	12	pcs	70.00	840.00	SVP	ICG	3	3	3	3	12		
Paint Tray	3	pcs	80.00	240.00	SVP	ICG	1	1	1		3		
Roller Brush	8	pcs	65.00	520.00	SVP	ICG	2	2	2	2	8		
Tinting Colors	60	gal	65.00	3,900.00	SVP	ICG	15	15	15	15	60		
Male Plug	5	pcs	25.00	125.00	SVP	ICG	2	1	2	1	5		
Switch Flash Plug	10	pcs	25.00	250.00	SVP	ICG	3	3	3	1	10		
Flourescent Bulb	7	pcs	80.00	560.00	SVP	ICG	2	2	2	1	7		
Lampas	3	pcs	80.00	240.00	SVP	ICG	1	1	1		3		
Light Bulb Essential	50	pcs	120.00	6,000.00	SVP	ICG	25	25	25	25	100		
Faucet	10	pcs	180.00	1,800.00	SVP	ICG	5	5	5	5	20		
Gentic Heavy Duty PVC sprayer	3	set	5,000.00	15,000.00	SVP	ICG	1	1	1		3		
Log Book	12	pcs	40.00	480.00	SVP	ICG	3	3	3	3	12		
Chlorine	100	drum	3,200.00	320,000.00	SVP	ICG	25	25	25	25	100		
CHB 4	100	pcs	8.00	800.00	SVP	ICG	25	25	25	25	100		
CHB 6	100	pcs	10.00	1,000.00	SVP	ICG	25	25	25	25	100		
Paint Thinner	10	ltr	118.00	1,180.00	SVP	ICG	3	3	3	1	10		
Primer Paint	10	gal	680.00	6,800.00	SVP	ICG	3	3	3	1	10		
Wood Varnish	3	bot	50.00	150.00	SVP	ICG	1	1	1		3		
San Paper #120	20	sheet	18.00	360.00	SVP	ICG	5	5	5	5	20		
San Paper #320	20	sheet	15.00	300.00	SVP	ICG	5	5	5	5	20		
San Paper#400	20	sheet	15.00	300.00	SVP	ICG	5	5	5	5	20		
Air Compressor	1	set	15,000.00	15,000.00	SVP	ICG	1				1		
Buffer	1	set	5,000.00	5,000.00	SVP	ICG	1				1		
HackSaw	10	pcs	75.00	750.00	SVP	ICG	2	2	2	4	10		
Wooden Saw	5	pcs	150.00	750.00	SVP	ICG	2	1	1	1	5		
Grinder	2	pcs	2,500.00	5,000.00	SVP	ICG	1	1	1		3		



Drill	2	pcs	5,600.00	11,200.00	SVP	ICG	1	1	1	3		
DSB 8	50	pcs	46.00	2,300.00	SVP	ICG	20	10	0	10	50	
DSB 10	30	pcs	97.00	2,910.00	SVP	ICG	10	10	10	0	30	
DSB 12	20	pcs	145.00	2,900.00	SVP	ICG	5	5	5	25	20	
CWN 1	20	kls	65.00	1,300.00	SVP	ICG	5	5	5	5	20	
CWN 1 1/2	20	kls	60.00	1,200.00	SVP	ICG	5	5	5	5	20	
CWN 2	20	kls	58.00	1,160.00	SVP	ICG	5	5	5	5	20	
CWN 2 1/2	20	kls	58.00	1,160.00	SVP	ICG	5	5	5	5	20	
CWN 3	20	kls	55.00	1,100.00	SVP	ICG	5	5	5	5	20	
CWN 3 1/2	20	kls	50.00	1,000.00	SVP	ICG	5	5	5	5	20	
CWN 4	20	kls	50.00	1,000.00	SVP	ICG	5	5	5	5	20	
Coco Lumber 2x2x8	30	pcs	50.00	1,500.00	SVP	ICG	8	8	8	6	30	
2x2 10	30	pcs	50.00	1,500.00	SVP	ICG	8	8	8	6	30	
2x3x10	30	pcs	60.00	1,800.00	SVP	ICG	8	8	8	6	30	
2x4x10	30	pcs	80.00	2,400.00	SVP	ICG	8	8	8	6	30	
Plywood	5	sheet	840.00	4,200.00	SVP	ICG	2	1	1	1	5	
Plyboard	5	sheet	760.00	3,800.00	SVP	ICG	2	1	1	1	5	
Butterfly Check Valve 150mm	2	pcs	25,000.00	50,000.00	SVP	ICG	1	1		0	2	
<b>T o t a l</b>				<b>1,309,372.00</b>								

Prepared by:


Daryl Engelbert C. Eya, MPA  
SP/SO-BAC Member

Verified True and Correct:

  
Susan P. Erhot

Senior Accounting Processor-B

Noted by:

  
BLAIR GREEN BY ELEMIR, MBA  
Acting General Manager-6

Approved by:

Dir. Angelita P. Robles  
Dir. Enrico P. Eya  
Dir. Lito P. Castellano, Sr.  
Dir. Raul C. Carreon, Sr.  
Dir. Romulo R.





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								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
END-	<b>COMMON MATERIALS FOR MAINTENANCE OF VEHICLES AND EQUIPMENTS</b>													
	Battery - motor	3	pcs	750.00	2,250.00	SVP	ICG							
	Rims	6	pcs	650.00	3,900.00	SVP	ICG		1			1	2	
	Tires	8	pcs	880.00	7,040.00	SVP	ICG	2	1	2	1		6	
	Lubricants	16	ltr	180.00	2,880.00	SVP	ICG	2	2	2	2		8	
	Interior	6	pcs	120.00	720.00	SVP	ICG	4	4	4	4		16	
	Chain and Sprocket	6	set	650.00	3,900.00	SVP	ICG	4	4	4	3		15	
	Throttle Cable	8	pcs	100.00	800.00	SVP	ICG	2	1	1	1		5	
	Brake Cable	8	pcs	100.00	800.00	SVP	ICG	2	2	2	2		8	
	Clutch Lining	3	set	580.00	1,740.00	SVP	ICG	2	2	2	2		8	
	Brake Lining	8	pcs	100.00	800.00	SVP	ICG	1	1	1	0		3	
	Brake Pads	8	pcs	100.00	800.00	SVP	ICG	2	2	2	2		8	
	Spark Plug	6	pcs	100.00	600.00	SVP	ICG	2	2	2	2		8	
	Bearing	12	pcs	100.00	1,200.00	SVP	ICG	2	2	1	1		6	
	Headlights	10	pcs	50.00	500.00	SVP	ICG	3	3	3	3		12	
	Signal lights	10	pcs	20.00	200.00	SVP	ICG	3	3	3	1		10	
	Brake lights	10	pcs	50.00	500.00	SVP	ICG	3	3	3	1		10	
	Exhaust Gasket	10	pcs	30.00	300.00	SVP	ICG	3	3	3	3		10	
	Fronts Shocks	2	pair	1,100.00	2,200.00	SVP	ICG	3	3	3	1		10	
	Rear Shocks	2	pair	1,500.00	3,000.00	SVP	ICG	1	1	0	0		2	
	Ignition Switch	2	pcs	550.00	1,100.00	SVP	ICG	1	1	0	0		2	
	Hub Front and Back	3	pcs	1,200.00	3,600.00	SVP	ICG	1	1	0	0		2	
	Oil 4T	12	ltr	180.00	2,160.00	SVP	ICG	1	1	1	0		3	
	Blade Concrete Cutter	2	pcs	580.00	1,160.00	SVP	ICG	3	3	3	3		12	
	Belt	2	pcs	600.00	1,200.00	SVP	ICG	1	1				2	
	Bearing	10	pcs	180.00	1,800.00	SVP	ICG	1	1	0	0		2	
	Spark Plug	3	pcs	150.00	450.00	SVP	ICG	3	3	3	1		10	
	Hose	20	mtr	10.00	200.00	SVP	ICG	1	1	1			3	
	Impeller Pump	1	pcs	600.00	600.00	SVP	ICG	5	5	5	5		20	
	2T Oil	3	ltr	60.00	180.00	SVP	ICG	1					1	
	Oil Filter	6	ltr	150	2,250.00	SVP	ICG	1	1	1			3	
								2	1	2	1		6	

Fuel Filter	6	ltr	150	900	SVP	ICG	2	1	1	1	1	1	1	4
Brake Pads	4	pcs	500	2000	SVP	ICG	1	1	1	1	1	1	1	4
Coolant	6	ltr	500	3000	SVP	ICG	2	1	2	1	1	1	1	6
Pump Belt	2	pcs	600	1200	SVP	ICG	1	1	0	0	0	0	0	2
Alternator Belt	2	pcs	600	1200	SVP	ICG	1	1	0	0	0	0	0	2
Axle Bearing	4	pcs	250	1000	SVP	ICG	1	1	1	1	1	1	1	4
Fuel	500	ltr	35.00	17,500.00	SVP	ICG	125	125	125	125	125	125	125	500
Rubber Cap Oring Brake	6	pcs	40.00	240.00	SVP	ICG	2	1	2	1	1	1	1	6
Clutch Oring and Piston	2	pcs	900.00	1,800.00	SVP	ICG	1	1	0	0	0	0	0	1
Brake Light and Cover	3	pcs	300.00	900.00	SVP	ICG	1	1	1	1	1	1	1	3
Wiper	5	pair	380.00	1,900.00	SVP	ICG	2	1	1	1	1	1	1	5
Signal Light	6	pcs	80.00	480.00	SVP	ICG	2	2	1	1	1	1	1	6
Air C cleaner	8	pcs	250.00	2,000.00	SVP	ICG	2	2	2	2	2	2	2	8
Steering Tube	3	pcs	100.00	300.00	SVP	ICG	1	1	1	1	1	1	1	3
Transmission Oil	50	ltr	250.00	12,500.00	SVP	ICG	20	10	10	10	10	10	10	50
Differential Oil	20	ltr	250.00	5,000.00	SVP	ICG	5	5	5	5	5	5	5	20
Started Brush	6	pcs	280.00	1,680.00	SVP	ICG	2	1	2	1	1	1	1	6
Head light	2	pcs	1,000.00	2,000.00	SVP	ICG	1	1	0	0	0	0	0	2
Tail Light	4	pcs	200.00	800.00	SVP	ICG	1	1	1	1	1	1	1	4
Plate Light	4	pcs	120.00	480.00	SVP	ICG	1	1	1	1	1	1	1	4
Side Mirror	3	pair	2,000.00	6,000.00	SVP	ICG	1	1	1	0	0	0	0	3
Battery	2	pcs	5,000.00	10,000.00	SVP	ICG	2	1	2	1	1	1	1	6
Fuse	10	pcs	50.00	500.00	SVP	ICG	3	3	3	1	1	1	1	10
Timing Belt	2	pcs	850.00	1,700.00	SVP	ICG			2					2
Steering Belt	2	pcs	250.00	500.00	SVP	ICG			2					2
Drive Belt	2	pcs	650.00	1,300.00	SVP	ICG			2					2
Rubber Cap Left and Right	10	pcs	80.00	800.00	SVP	ICG	3	3	3	1	1	1	1	10
Alternator Air Brass	2	pcs	500.00	1,000.00	SVP	ICG	1	1	0	0	0	0	0	2
Clutch Booster Master	1	pcs	4,100.00	4,100.00	SVP	ICG	1	0	0	0	0	0	0	1
Propeller Cross Joint	1	pcs	1,200.00	1,200.00	SVP	ICG	1	0	0	0	0	0	0	1
Pilot Bearing	4	pcs	220.00	880.00	SVP	ICG	1	1	1	1	1	1	1	4
Crank Shaft oil Seal	4	pcs	390.00	1,560.00	SVP	ICG	1	1	1	1	1	1	1	4
Front Drive Cross Joint	1	pcs	3,500.00	3,500.00	SVP	ICG	1	0	0	0	0	0	0	1
Alternator Belt Aircon	2	pcs	350.00	700.00	SVP	ICG	1	1	0	0	0	0	0	2
Carbon Brush	2	pcs	500.00	1,000.00	SVP	ICG	1	1	0	0	0	0	0	2
Fan Belt	2	pcs	500.00	1,000.00	SVP	ICG	1	1	0	0	0	0	0	2
Tires ( L3 )	4	pcs	3,500.00	14,000.00	SVP	ICG	4	0	0	0	0	0	0	4
Tires ( Galloper )	4	pcs	7,500.00	30,000.00	SVP	ICG	4	0	0	0	0	0	0	4
Tires ( Mazda )	6	pcs	3,500.00	21,000.00	SVP	ICG	6	0	0	0	0	0	0	6
			700.00	5,600.00	SVP	ICG	10	0	0	0	0	0	0	10

				900	SVP	ICG	2	1	2	1	6	
Fuel Filter	6	ltr	150	2000	SVP	ICG	1	1	1	1	4	
Brake Pads	4	pcs	500	3000	SVP	ICG	2	1	2	1	6	
Coolant	6	ltr	500	1200	SVP	ICG	1	1	0	0	2	
Pump Belt	2	pcs	600	1200	SVP	ICG	1	1	0	0	2	
Alternator Belt	2	pcs	600	1000	SVP	ICG	1	1	1	1	4	
Axle Bearing	4	pcs	250	17,500.00	SVP	ICG	125	125	125	125	500	
Fuel	500	ltr	35.00	240.00	SVP	ICG	2	1	2	1	6	
Rubber Cap Oring Brake	6	pcs	40.00	1,800.00	SVP	ICG	1	1	0	0	1	
Clutch Oring and Piston	2	pcs	900.00	900.00	SVP	ICG	1	1	1	0	3	
Brake Light and Cover	3	pcs	300.00	1,900.00	SVP	ICG	2	1	1	1	5	
Wiper	5	pair	380.00	480.00	SVP	ICG	2	2	1	1	6	
Signal Light	6	pcs	80.00	2,000.00	SVP	ICG	2	2	2	2	8	
Air Cleaner	8	pcs	250.00	300.00	SVP	ICG	1	1	1		3	
Steering Tube	3	pcs	100.00	12,500.00	SVP	ICG	20	10	10	10	50	
Transmission Oil	50	ltr	250.00	5,000.00	SVP	ICG	5	5	5	5	20	
Differential Oil	20	ltr	250.00	1,680.00	SVP	ICG	2	1	2	1	6	
Started Brush	6	pcs	280.00	2,000.00	SVP	ICG	1	1	0	0	2	
Head light	2	pcs	1,000.00	800.00	SVP	ICG	1	1	1	1	4	
Tail Light	4	pcs	200.00	480.00	SVP	ICG	1	1	1	1	4	
Plate Light	4	pcs	120.00	6,000.00	SVP	ICG	1	1	1	0	3	
Side Mirror	3	pair	2,000.00	10,000.00	SVP	ICG	2	1	2	1	6	
Battery	2	pcs	5,000.00	500.00	SVP	ICG	3	3	3	1	10	
Fuse	10	pcs	50.00	1,700.00	SVP	ICG			2		2	
Timing Belt	2	pcs	850.00	500.00	SVP	ICG			2		2	
Steering Belt	2	pcs	250.00	1,300.00	SVP	ICG			2		2	
Drive Belt	2	pcs	650.00	800.00	SVP	ICG	3	3	3	1	10	
Rubber Cap Left and Right	10	pcs	80.00	1,000.00	SVP	ICG	1	1	0	0	2	
Alternator Air Brass	2	pcs	500.00	4,100.00	SVP	ICG	1	0	0	0	1	
Clutch Booster Master	1	pcs	4,100.00	1,200.00	SVP	ICG	1	0	0	0	1	
Propeller Cross Joint	1	pcs	1,200.00	880.00	SVP	ICG	1	1	1	1	4	
Pilot Bearing	4	pcs	220.00	1,560.00	SVP	ICG	1	1	1	1	4	
Crank Shaft oil Seal	4	pcs	390.00	3,500.00	SVP	ICG	1	0	0	0	1	
Front Drive Cross Joint	1	pcs	3,500.00	700.00	SVP	ICG	1	1	0	0	2	
Alternator Belt Aircon	2	pcs	350.00	700.00	SVP	ICG	1	1	0	0	2	
Carbon Brush	2	pcs	350.00	1,000.00	SVP	ICG	1	1	0	0	2	
Fan Belt	2	pcs	500.00	14,000.00	SVP	ICG	4	0	0	0	0	
Tires ( L3 )	4	pcs	3,500.00	30,000.00	SVP	ICG	4	0	0	0	4	
Tires ( Galloper )	4	pcs	7,500.00	21,000.00	SVP	ICG	6	0	0	0	6	
Tires ( Mazda )	6	pcs	3,500.00		SVP	ICG	10	0	0	0	10	

KapWD Vehicle VAN	1 unit	2,500,000.00	2,500,000.00	SVP														
		TOTAL	2,732,000.00															

Prepared by:

DARYL ENGELBERT CHU EYA,MPA  
 SP/SO-BAC Member, Desig.HRMO

Verified True and Correct:

*Susan P. Ejot*  
 SUSAN P. EJOT  
 Senior Accounting Processor-B

Noted by:

*Clair Grebern Uy Elumir*  
 AGM CLAIR GREBERN UY ELUMIR, MBA  
 Acting General Manager -C

Approved by:

- Dir. Angelita P. Robles
- Dir. Enrico P. Eya
- Dir. Lito P. Castellano, Sr.
- Dir. Raul C. Carreon, Sr.
- Dir. Romulo R. Insoy

*Angelita P. Robles*  
*Enrico P. Eya*  
*Lito P. Castellano, Sr.*  
*Raul C. Carreon, Sr.*  
*Romulo R. Insoy*



**KAPATAGAN WATER DISTRICT**  
Kapatagan, Lanao del Norte  
GOCC  
ANNUAL PROCUREMENT PLAN (APP)  
CONSOLIDATED(Office Supplies)  
CY2019

ID- Order	GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities					Balance	Total
								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
	<b>COMMON OFFICE SUPPLIES/CONSUMABLES</b>													
	News Print	20	rim	90.00	1,800.00	PS-DBM	ICG	5	5	5	5	20		
	Long Bond Paper	80	rim	210.00	16,800.00	PS-DBM	ICG	20	20	20	20	80		
	Short Bond Paper	50	rim	185.00	9,250.00	PS-DBM	ICG	10	10	10	10	40		
	Paper Folder Long	10	doz	65.00	650.00	PS-DBM	ICG	3	3	3	1	10		
	Paper Folder Short	8	doz	50.00	400.00	PS-DBM	ICG	2	2	2	2	8		
	Brown Envelope Long	5	pack	110.00	550.00	PS-DBM	ICG	2	1	1	1	5		
	Brown Envelope Short	5	pack	95.00	475.00	PS-DBM	ICG	2	1	1	1	5		
	Plastic Envelope Long	5	pack	80.00	400.00	PS-DBM	ICG	2	1	1	1	5		
	Plastic Envelope Short	5	pack	75.00	375.00	PS-DBM	ICG	2	1	1	1	5		
	Ball Pen Blue	8	doz	75.00	600.00	PS-DBM	ICG	2	2	2	2	8		
	Ball Pen Black	8	doz	75.00	600.00	PS-DBM	ICG	2	2	2	2	8		
	Sign Pen Blue	8	doz	288.00	2,304.00	PS-DBM	ICG	2	2	2	2	8		
	Sign Pen Black	8	doz	288.00	2,304.00	PS-DBM	ICG	2	2	2	2	8		
	Sign Pen Red	8	doz	288.00	2,304.00	PS-DBM	ICG	2	2	2	2	8		
	Paper Clip Big	10	box	30.00	300.00	PS-DBM	ICG	2	2	2	2	8		
	Paper Clip Small	10	box	20.00	200.00	PS-DBM	ICG	3	3	3	1	10		
	Yellow Pad	10	pad	23.00	230.00	PS-DBM	ICG	3	3	2	2	10		
	Paper Glue	10	pcs	52.00	520.00	PS-DBM	ICG	3	3	2	2	10		
	White Out	10	pes	20.00	200.00	PS-DBM	ICG	3	3	2	2	10		
	Pencil Mongol 2	8	doz	120.00	960.00	PS-DBM	ICG	2	2	2	2	8		
	Staple Wire #35	10	box	45.00	450.00	PS-DBM	ICG	3	3	3	1	10		
	Alcohol Big	20	pes	72.00	1,440.00	PS-DBM	ICG	5	5	5	5	20		
	Staple Remover	5	box	15.00	75.00	PS-DBM	ICG	3	3	3	1	10		
	Scissors	5	pcs	60.00	300.00	PS-DBM	ICG	3	3	3	1	10		
	DTR	10	pack	28.00	280.00	PS-DBM	ICG	5	5	5	5	20		
	Baygon Spray	5	pcs	325.00	1,625.00	PS-DBM	ICG	2	1	1	1	5		
	Lysol Spray	5	pcs	375.00	1,875.00	PS-DBM	ICG	2	1	1	1	5		
	Face Mask	5	pack	180.00	900.00	PS-DBM	ICG	2	1	1	1	5		
	Instant Paper Fax	3	box	89.00	267.00	PS-DBM	ICG	1	1	1		3		
	Shiba Toner	4	pcs	3,100.00	12,400.00	PS-DBM	ICG							

Correction Pen	10	pcs	105.00	1,050.00	PS-DBM	ICG	3	3	3	1	10	
Chalk	1	box	96.00	96.00	PS-DBM	ICG	1	1			2	
Paper Fastener	10	boxes	35.00	350.00	PS-DBM	ICG	6	6	6	6	24	
Bonding Clips	10	boxes	165.00	1,650.00	PS-DBM	ICG	3	3	3	3	10	
Record Books 500pages	20	pad	85.00	1,700.00	PS-DBM	ICG	5	5	5	5	20	
Record Books 300pages	20	pad	65.00	1,300.00	PS-DBM	ICG	5	5	5	5	20	
Record Books 150pages	10	pad	35.00	350.00	PS-DBM	ICG	3	3	3	6	15	
Carbon Paper	10	pad	85.00	850.00	PS-DBM	ICG	3	3	3	1	10	
Ordinary mail envelope	5	pack	95.00	475.00	PS-DBM	ICG	2	1	1	1	5	
Packing Tape 2"	10	pcs	65.00	650.00	PS-DBM	ICG	3	3	3	1	10	
MaskingTape 2"	10	pcs	75.00	750.00	PS-DBM	ICG	3	3	3	1	10	
Masking Tape 1"	10	pcs	60.00	600.00	PS-DBM	ICG	3	3	3	1	10	
Plastic Tape 2"	10	pcs	35.00	350.00	PS-DBM	ICG	3	3	3	1	10	
Plastic Tape 1"	10	pcs	28.00	280.00	PS-DBM	ICG	3	3	3	1	10	
Soap	10	pcs	38.00	380.00	PS-DBM	ICG	3	3	3	1	10	
Detergent powder	15	sachet	68.00	1,020.00	PS-DBM	ICG	4	4	4	3	15	
Broom	10	pcs	180.00	1,800.00	PS-DBM	ICG	3	3	3	1	10	
Trash Can	3	pcs	225.00	675.00	PS-DBM	ICG	1	1	1		3	
Mop/Head	6	pcs	320.00	1,920.00	PS-DBM	ICG	2	2	1	1	6	
Plastic Chairs	24	pcs	360.00	8,640.00	PS-DBM	ICG	6	6	6	6	24	
Glass	4	doz	336.00	1,344.00	PS-DBM	ICG	1	1	1	1	4	
Plates	4	doz	240.00	960.00	PS-DBM	ICG	1	1	1	1	4	
Spoons and Fork	3	doz	160.00	480.00	PS-DBM	ICG	1	1	1		3	
Staple Remover	20	box	15.00	300.00	PS-DBM	ICG	5	5	5	5	20	
Printer Ink Epson	25	pcs	389.00	9,725.00	PS-DBM	ICG	6	6	6	7	25	
Printer Ink Canon	10	pcs	1,275.00	12,750.00	PS-DBM	ICG	3	3	3	1	10	
Punch Cards	10	pack	981.00	9,810.00	PS-DBM	ICG	3	2	3	2	10	
Rice/Grocery Items	100	bags	1,300.00	130,000.00		ICG				100	100	
Ribbon Ink Cartridge LQ310	10	pcs	285.00	2,850.00	PS-DBM	ICG	2	3	2	3	10	
KAPWD Billing Statement	12	Cartoons	6,750.00	81,000.00			3	3	3	3	12	
KAPWD Official Receipts	12	Cartoons	7,500.00	90,000.00	PS-DBM	ICG	3	3	3	3	12	
Plastic Cellophane	5	pack	125.00	625.00	PS-DBM	ICG	3	3	3	1	10	
Steadler Eraser	5	pcs	60.00	300.00	PS-DBM	ICG	2	1	1	1	5	
Mechanical Pencil	5	pcs	150.00	750.00	PS-DBM	ICG	2	1	1	1	5	
Steadler Pen	5	pcs	250.00	1,250.00	PS-DBM	ICG	2	1	1	1	5	
Tracing Paper	20	pcs	50.00	1,000.00	PS-DBM	ICG	5	5	5	5	20	
Sticky Note	10	pad	30.00	300.00	PS-DBM	ICG	3	3	3	1	10	
Continous Paper	25	box	500.00	12,500.00	PS-DBM	ICG	7	6	6	6	25	
Ribbon Cartridge Epson FX2175	10	pcs	450.00	4,500.00	PS-DBM	ICG	3	3	3	1	10	
Rubber Band	6	box	35.00	210.00	PS-DBM	ICG	2	1	2	1	6	


Scissor	6	pcs	40.00	240.00	PS-DBM	ICG	2	1	2	1	6	
Correction PEN	6	pcs	45.00	270.00	PS-DBM	ICG	2	1	2	1	6	
Cheque Books	15	pad	600.00	9,000.00	PS-DBM	ICG	4	4	4	3	15	
<b>TOTAL</b>				<b>455,884.00</b>								

Prepared by:

DARYL ENGELBERT CHU EYA, MPA  
 SP/SO- BAC Member, Desig. HRMO

Verified True and Correct:

  
 SUSAN P. EMOT  
 Senior Accounting Processor-B

  
 CLAIR GREBERN UY ELUMIR, MBA  
 Acting General Manager - C

Approved by:

- Dir. Angelita P. Robles
- Dir. Enrico P. Eya
- Dir. Lito P. Castellano, Sr.
- Dir. Raul C. Carreon, Sr.
- Dir. Romulo R. Insoy







Republic of the Philippines  
**KAPATAGAN WATER DISTRICT**  
 Kapatagan, Lanao del Norte

GOCC  
 ANNUAL PROCUREMENT PLAN (APP)  
 CY 2019

CONSOLIDATED

END- use	GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities					Balance	Total
								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
	<b>COMMON PLUMBING SUPPLIES &amp; MAINLINE PIPE FITTINGS</b>													
	Seal Tape	5,000	pcs	10.00	50,000.00	SVP	ICG	1750	1750	1750	1750	7000		
	Lead Seal	8	kls	450.00	3,600.00	SVP	ICG	2	2	2	2	8		
	Bronze Wire	2	rolls	1,200.00	2,400.00	SVP	ICG	0	1	0	1	2		
	Rubber Oring Water Meter	500	pcs	8.00	4,000.00	SVP	ICG	125	125	125	125	500		
	Rubber Oring saddle clamp	40	pcs	25.00	1,000.00	SVP	ICG	10	10	10	10	40		
	Rubber Oring for TC 2" Transition Cou	12	pcs	40.00	480.00	SVP	ICG	3	3	3	3	12		
	Rubber Oring for TC 3"	12	pcs	65.00	780.00	SVP	ICG	3	3	3	3	12		
	Rubber Oring for TC 4"	10	pcs	80.00	800.00	SVP	ICG	3	3	3	1	10		
	Rubber Oring for TC 6"	10	pcs	95.00	950.00	SVP	ICG	3	3	3	1	10		
	Rubber Oring for TC 8"	10	pcs	120.00	1,200.00	SVP	ICG	3	3	3	1	10		
	Diamond Concrete Cutter Blade	4	pcs	600.00	2,400.00	SVP	ICG	1	0	0	0	1		
	Rigid Pipe dies threader 2"	2	pcs	1,500.00	3,000.00	SVP	ICG	0	2	0	0	2		
	Rigid Pipe dies threader 3/4"	1	pcs	1,200.00	1,200.00	SVP	ICG	0	1	0	0	1		
	Rigid Pipe dies threader 1/2"	1	pcs	1,200.00	1,200.00	SVP	ICG	0	1	0	0	1		
	Brass Water Meter 1/2"	300	pcs	1,150.00	345,000.00	SVP	ICG	75	75	75	75	300		
	Brass Ball Valve 1/2"	500	pcs	244.00	122,000.00	SVP	ICG	125	125	125	125	500		
	Brass Ball Valve 3/4"	100	pcs	420.00	42,000.00	SVP	ICG	25	25	25	25	100		
	Brass Replacement Piece 1/2"	300	pcs	174.00	52,200.00	SVP	ICG	75	75	75	75	300		
	Brass Replacement Piece 3/4"	160	pcs	315.00	50,400.00	SVP	ICG	40	40	40	40	160		
	Brass Gate Valve 2"	60	pcs	1,553.00	93,180.00	SVP	ICG	10	10	10	30	300		
	Pe Elbow 1/2"	1,000	pcs	69.00	69,000.00	SVP	ICG	250	250	250	250	1000		
	Pe Elbow 3/4"	500	pcs	101.00	50,500.00	SVP	ICG	125	125	125	125	500		
	Pe Adaptor 1/2"	1,000	pcs	38.00	38,000.00	SVP	ICG	250	250	250	250	1000		
	Pe Adaptor 3/4"	50	pcs	52.00	2,600.00	SVP	ICG	20	10	10	10	50		
	Pe Coupling 1/2"	1000	pcs	70	70000	SVP	ICG	250	250	250	250	1000		
	Pe Coupling 3/4"	250	pcs	90	22500	SVP	ICG	75	75	50	50	250		

HDPE PIPE 1/2 SDR 9	50	rolls	6500	325000	SVP	ICG	25	25	25	25	100		
HDPE PIPE 3/4 SDR 9	20	rolls	8000	160000	SVP	ICG	10	10	10	10	40		
Gi Nipple 1/20 x 2"	300	pcs	11	3300	SVP	ICG	75	75	75	75	300		
Gi Nipple 3/40x 2"	400	pcs	12	4800	SVP	ICG	100	100	100	100	400		
Gi Nipple 20 x 4"	500	pcs	64	32000	SVP	ICG	125	125	125	125	500		
Gi Pipe 1/2 x 6m	10	pcs.	480	4800	SVP	ICG	3	3	3	3	10		
Gi Pipe 3/4 x 6m	10	pcs.	560	5600	SVP	ICG	3	3	3	3	10		
Gi elbow 2x 90DEg	100	pcs.	188	18800	SVP	ICG	25	25	25	25	100		
Gi elbow 1/2 x 90Deg	100	pcs.	33	3300	SVP	ICG	25	25	25	25	100		
Gi elbow 3/4 x 90deg	150	pcs.	48	7200	SVP	ICG	40	40	40	30	150		
Gi elbow 2 x 45 deg	60	pcs.	268	16080	SVP	ICG	20	20	10	10	60		
Gi straight elbow 1/2	650	pcs.	36	23400	SVP	ICG	200	200	200	50	650		
Gi straight elbow 3/4	650	pcs	52	33800	SVP	ICG	200	200	200	50	650		
Gi tee 1/2	100	pcs	42	4200	SVP	ICG	25	25	25	25	100		
Gi tee 3/4	150	pcs	60	9000	SVP	ICG	40	40	40	40	150		
Gi cross tee 1/2	100	pcs	122	12200	SVP	ICG	25	25	25	25	100		
Gi cross tee 3/4	150	pcs	170	25500	SVP	ICG	40	40	40	30	150		
Gi cross tee 2	200	pcs	636	127200	SVP	ICG	50	50	50	50	200		
Gi tee 2	0	pcs	280	0	SVP	ICG	75	75	75	75	300		
Gi Drain plug 2	200	pcs	95	19000	SVP	ICG	50	50	50	50	200		
Gi drain plug 1/2	150	pcs	24	3600	SVP	ICG	40	40	40	30	150		
Gi drain plug 3/4	150	pcs	28	4200	SVP	ICG	40	40	40	30	150		
Gi pipe 40 x 6m	4	pcs	6525	26100	SVP	ICG	1	1	1	1	4		
Gi pipe 60 x 6m	2	pcs	16950	33900	SVP	ICG	1	0	0	1	2		
Gi pipe 80 x 6m	10	pcs	25830	258300	SVP	ICG	2	3	2	3	10		
Air release valve 2"	10	pcs	15152.5	151525	SVP	ICG	2	3	2	3	10		
Air Release valve 3/4	10	pcs	5542.5	55425	SVP	ICG	2	3	2	3	10		
Flow Meter 2" F/F	4	pcs	22748	90992	SVP	ICG	1	1	1	1	4		
Flow Meter 3" F/F	4	pcs	36305	145220	SVP	ICG	1	1	1	1	4		
Flow Meter 4" F/F	4	pcs	48600	194400	SVP	ICG	1	1	1	1	4		
Flow Meter 6" F/F	2	pcs	96,605.54	193,211.08	SVP	ICG	1	1	1	1	4		
Flow Meter 8" F/F	2	pcs	187,515.69	375,031.38	SVP	ICG	1	1	1	1	4		
Ci Gate Valve 2" M/M	5	pcs	6471	32355	SVP	ICG	1	1	1	2	5		
Ci Gate Valve 4" M/M	4	pcs	12058	48232	SVP	ICG	1	1	1	1	4		
Ci Gate Valve 6" M/M	4	pcs	17500	70000	SVP	ICG	1	1	1	1	4		
Ci Gate Valve 8" M/M	4	pcs	31520	126080	SVP	ICG	1	1	1	1	4		
Ci Gate Valve 6" F/F	4	pcs	18500	74000	SVP	ICG	1	1	1	1	4		

Ci Gate Valve 8" F/F	4	pcs	29300	117200	SVP	ICG	1	1	1	1	4	
Di Gate Valve 3" M/M	4	pcs	8300	33200	SVP	ICG	1	1	1	1	4	
Ci transition Coupling 2 Pvc-Pvc	100	pcs	1326	132600	SVP	ICG	25	25	25	25	100	
Ci transition Coupling 3 Pvc-Pvc	50	pcs	1770	88500	SVP	ICG	15	10	15	10	50	
Ci transition Coupling 4 Pvc-Pvc	50	pcs	2764	138200	SVP	ICG	10	10	10	20	50	
Ci transition Coupling 6 Pvc-Pvc	20	pcs	4536	90720	SVP	ICG	5	5	5	5	20	
Ci transition Coupling 8 Pvc-Pvc	4	pcs	6048	24192	SVP	ICG	1	1	1	1	4	
Ci transition Coupling 3 Gi-Pvc	6	pcs	2360	14160	SVP	ICG	2	2	1	1	6	
Ci transition Coupling 4 GI-Pvc	10	pcs	3387	33870	SVP	ICG	3	3	3	1	10	
Ci transition Coupling 6 GI-pvc	8	pcs	5017	40136	SVP	ICG	2	2	2	2	8	
Ci transition Coupling 8 Gi-Pvc	4	pcs	6595	26380	SVP	ICG	1	1	1	1	4	
Ci transition Coupling 6 GI-GI	6	pcs	5266	31596	SVP	ICG	2	2	2	0	6	
Ci transition Coupling 8 GI-GI	4	pcs	6840	27360	SVP	ICG	1	1	1	1	4	
Ci saddle clamp 2 x 3/4	30	pcs	237	7110	SVP	ICG	10	10	5	5	30	
Ci saddle clamp 3 x 3/4	15	pcs	332	4980	SVP	ICG	4	4	4	3	15	
Ci saddle clamp 4 x 3/4	20	pcs	339	6780	SVP	ICG	5	5	5	5	20	
Ci tee 2 x 2 M/M	30	pcs	3515	105450	SVP	ICG	10	10	5	5	30	
Ci tee 3 x 2 M/M	5	pcs	3728	18640	SVP	ICG	2	1	1	1	5	
Ci tee 4 x 2 M/M	10	pcs	5525	55250	SVP	ICG	3	3	3	1	10	
Ci tee 6x 2 M/M	10	pcs	8086	80860	SVP	ICG	3	3	3	1	10	
Ci tee 8 x 2 M/M	10	pcs	12358	123580	SVP	ICG	3	3	3	1	10	
Ci Cap Plug 2 M/M	2	pcs	990	1980	SVP	ICG	1	1	0	0	2	
Ci cap plug 3 M/M	2	pcs	1440	2880	SVP	ICG	1	1	0	0	2	
Ci Cap Plug 4 M/M	2	pcs	2345	4690	SVP	ICG	1	1	0	0	2	
Ci Cap plug 6 M/M	2	pcs	3675	7350	SVP	ICG	1	1	0	0	2	
Ci Cap plug 8M/M	2	pcs	4928	0	SVP	ICG	0	1	0	1	2	
Ci elbow 2 x 90 deg	2	pcs	2809	5618	SVP	ICG	1	-1	0	0	2	
Ci elbow 3 x 90 deg	2	pcs	3648	7296	SVP	ICG	1	1	0	0	2	
Ci elbow 4 x 90 deg	2	pcs	5917	11834	SVP	ICG	1	1	0	0	2	
Ci elbow 6 x 90 deg	2	pcs	9288	18576	SVP	ICG	1	1	0	0	2	
Ci elbow 8 x 90 deg	0	pcs	13960	0	SVP	ICG	0	0	0	0	0	
PVC Pipe 2 x 6m	200	pcs	1300	260000	SVP	ICG	50	50	50	50	200	
PVC Pipe 3 x 6m	100	pcs	1685	168500	SVP	ICG	10	15	10	15	50	
PVC Pipe 4 x 6m	50	pcs	2435	121750	SVP	ICG	25	25	25	25	100	
PVC Pipe 6 x 6m	50	pcs	5256	262800	SVP	ICG	25	25	25	25	100	
PVC Pipe 8 x 6m	50	pcs	10224	511200	SVP	ICG	25	25	25	25	100	
Ci elbow 2 x 45 deg	50	pcs	2348	117400	SVP	ICG	10	15	10	15	50	

Ci elbow 3 x 45 deg	50	pcs	3420	171000	SVP	ICG	10	15	10	15	50		
Ci elbow 4 x 45 deg	50	pcs	5575	278750	SVP	ICG	10	15	10	15	50		
Ci elbow 6 x 45 deg	50	pcs	8742	437100	SVP	ICG	10	15	10	15	50		
Ci elbow 8 x 45 deg	50	pcs	13130	656500	SVP	ICG	10	15	10	15	50		
Cement	100	bag	250	25000	SVP	ICG	25	25	25	25	100		
Sand	50	loads	1800	90000	SVP	ICG	10	15	10	15	50		
Gravel	50	loads	2200	110000	SVP	ICG	10	15	10	15	50		
Soil	20	loads	1500	30000	SVP	ICG	5	5	5	5	20		
Gi bushing reducer 20 x 3/4	700	pcs	120	84000	SVP	ICG	200	200	200	100	700		
Ci Saddle Clamp 6 3/4	12	pcs.	515	6180	SVP	ICG	3	3	3	3	12		
TOTAL				8,339,309.46									

Prepared by:

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