



Republic of the Philippines  
**KAPATAGAN WATER DISTRICT**  
 Kapatagan, Lanao del Norte  
 GOCC  
**ANNUAL PROCUREMENT PLAN (APP)**  
**CONSOLIDATED**  
**CY 2018**

END-user	GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities					Balance	Total
								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
	<b>COMMON MATERIALS,EQUIPMENT AND CONSUMABLES IN P-HOUSE,R1 AND R2</b>													
	Fuse link 2 amps	3	pcs	300.00	900.00	SVP	ICG	1	1	1			3	
	Automatic y Delta Starter 40hp	1	pc	60,000.00	60,000.00	SVP	ICG			1			1	
	Automatic Y Delta Starter 30hp	1	pc	50,000.00	50,000.00	SVP	ICG			1			1	
	Automatic Y Delta Starter 20Hp	1	pc	40,000.00	40,000.00	SVP	ICG			1			1	
	Main Magnetic Contactor	1	pc	60,000.00	60,000.00	SVP	ICG	1					1	
	Delta Magnetic Contactor	1	set	40,000.00	40,000.00	SVP	ICG	1					1	
	Star Magnetic Contactor	1	set	45,000.00	45,000.00	SVP	ICG	1					1	
	Thermal Overload Relay	1	set	40,000.00	40,000.00	SVP	ICG	1					1	
	Y DELTA TIMER	1	set	52,000.00	52,000.00	SVP	ICG	1					1	
	Off and On-Push Bottom Switch	1	set	500.00	500.00	SVP	ICG	1					1	
	Safety Fuse 100 amperes Cartridge	5	pcs	550.00	2,750.00	SVP	ICG	2	1	1	1		5	
	Safety Fuse 200 amperes Cartridge	2	pcs	550.00	1,100.00	SVP	ICG						3	
	Safety Fuse 400 amperes Cartridge	2	pcs	550.00	1,100.00	SVP	ICG	1	1	1			8	
	Love Joy L 150/Rubber	8	pcs	2,500.00	20,000.00	SVP	ICG	2	2	2	2		8	
	Love Joy L 190/Rubber	8	pcs	3,500.00	28,000.00	SVP	ICG	2	2	2	2		8	
	Power Supply 220V	1	pcs	1,500.00	1,500.00	SVP	ICG	1	1	1			3	
	Faucet One way	3	pcs	150.00	450.00	SVP	ICG	2	2	1	1		6	
	Test Kit for Pool and SPA	1	pcs	1,500.00	1,500.00	SVP	ICG	1					1	
	Coolant for Generator	4	ltr	250.00	1,000.00	SVP	ICG	1	1	1	1		4	
	Distilled Water for Battery	4	ltr	250.00	1,000.00	SVP	ICG	8	8	7	7		30	
	Paint for 6" Gi Tube	30	ltr	60.00	1,800.00	SVP	ICG	8	8	7	7		30	
	Pylux Paint Silver for Electric Motor	6	gal	550.00	3,300.00	SVP	ICG	2	1	2	1		6	
	Bellamoid	6	gal	550.00	3,300.00	SVP	ICG	2	1	2	1		6	
	Mighty Gasket	8	bot	150.00	1,200.00	SVP	ICG	3	3	3	3		12	
	Bellamoid	10	sqf	300.00	3,000.00	SVP	ICG	3	3	3	3		12	
	Mighty Gasket	2	pcs	300.00	600.00	SVP	ICG	1	1				2	

Hot line Stick	1	pcs	500.00	500.00	SVP	ICG	1					1
Mann Filter	1	pcs	550.00	550.00	SVP	ICG	1					1
Foot Valve 30Hp	2	pcs	60,000.00	120,000.00	SVP	ICG	1		1			2
Fan Belt	3	pcs	650.00	1,950.00	SVP	ICG	1	1	1			3
Oil Filter	3	pcs	800.00	2,400.00	SVP	ICG	1	1	1			3
Air Filter	3	pcs	250.00	750.00	SVP	ICG	1	1	1			3
Starter	3	pcs	200.00	600.00	SVP	ICG	1	1	1			3
Crude Oil	120	ltr	35.00	4,200.00	SVP	ICG	30	30	30	30		120
Fuel Filter	3	pcs	250.00	750.00	SVP	ICG	1	1	1			3
Engine Oil	100	ltrs	150.00	15,000.00	SVP	ICG	25	25	25	25		100
Battery 21 Plate 12v	1	pcs	12,000.00	12,000.00	SVP	ICG	1					1
Battery 11 Plate 12v	2	pcs	4,000.00	8,000.00	SVP	ICG	1		1			2
Safety Fuse 60amps Cartridge	15	pcs	550.00	8,250.00	SVP	ICG	4	4	4	3		15
Bearing 6312 zz 40hp	4	pcs	2,000.00	8,000.00	SVP	ICG	1	1	1	1		4
Bearing 6311-z	4	pcs	2,000.00	8,000.00	SVP	ICG	1	1	1	1		4
Bearing 6310z	4	pcs	2,000.00	8,000.00	SVP	ICG	1	1	1	1		4
Hi temp Grease	6	bot	800.00	4,800.00	SVP	ICG	2	1	2	1		6
Electrical Tape	10	pcs	40.00	400.00	SVP	ICG	3	3	3	1		10
Dead End Terminal	80	pcs	30.00	2,400.00	SVP	ICG	20	20	20	20		80
Spagetic Insulation	24	pcs	350.00	8,400.00	SVP	ICG	6	6	6	6		24
Soldering Iron 100amps	1	pcs	1,000.00	1,000.00	SVP	ICG	1					1
Primary and Secondary lamp	12	pcs	120.00	1,440.00	SVP	ICG	3	3	3	3		12
Pilot light bulb	24	pcs	100.00	2,400.00	SVP	ICG	6	6	6	6		24
Automotive Wire 1.25mm2	36	pcs	15.00	540.00	SVP	ICG	9	9	9	9		36
Flat cord wire #22	100	mtr	35.00	3,500.00	SVP	ICG	25	25	25	25		100
Flatcord wire #16	100	mtr	25.00	2,500.00	SVP	ICG	25	25	25	25		100
Essential Bulb 15,20,25 watts	40	pcs	80.00	3,200.00	SVP	ICG	10	10	10	10		40
Rubber socket	48	pcs	50.00	2,400.00	SVP	ICG	12	12	12	12		48
Switch Flush	24	pcs	100.00	2,400.00	SVP	ICG	6	6	6	6		24
Welding Rod	40	kl	65.00	2,600.00	SVP	ICG	10	10	10	10		40
Oxygen Tank	10	tank	980.00	9,800.00	SVP	ICG	3	3	3	1		10
Price Gas Tank	5	tank	750.00	3,750.00	SVP	ICG	1	1	1	2		5
Gi Pipe 2 Installation Sched 40	15	length	800.00	12,000.00	SVP	ICG	4	4	4	3		15
Gi Pipe 4 Installation Sched 40	10	length	2,250.00	22,500.00	SVP	ICG	3	3	3	1		10

Gi Pipe 3 Installation Sched 40	10	length	1,550.00	15,500.00	SVP	ICG	3	3	3	1	10		
Gi Pipe 6 Installation Sched 40	5	length	6,500.00	32,500.00	SVP	ICG	1	1	1	2	5		
Bulb 3U	12	pcs	144.00	1,728.00	SVP	ICG	3	3	3	3	12		
Flash Light	2	pcs	510.00	1,020.00	SVP	ICG	1	1			2		
Grass Cutter	3	pcs	15,000.00	45,000.00	SVP	ICG			3		3		
Paint Latex	18	gal	430.00	7,740.00	SVP	ICG	5	5	5	3	18		
Paint Enamel	20	gal	580.00	11,600.00	SVP	ICG	5	5	5	5	20		
Brush	12	pcs	70.00	840.00	SVP	ICG	3	3	3	3	12		
Paint Tray	3	pcs	80.00	240.00	SVP	ICG	1	1	1		3		
Roller Brush	8	pcs	65.00	520.00	SVP	ICG	2	2	2	2	8		
Tinting Colors	60	gal	65.00	3,900.00	SVP	ICG	15	15	15	15	60		
Male Plug	5	pcs	25.00	125.00	SVP	ICG	2	1	2	1	5		
Switch Flash Plug	10	pcs	25.00	250.00	SVP	ICG	3	3	3	1	10		
Flourescent Bulb	7	pcs	80.00	560.00	SVP	ICG	2	2	2	1	7		
Lampas	3	pcs	80.00	240.00	SVP	ICG	1	1	1		3		
Light Bulb Essential	50	pcs	120.00	6,000.00	SVP	ICG	25	25	25	25	100		
Faucet	5	pcs	180.00	900.00	SVP	ICG	2	2	2	2	5		
Gentic Heavy Duty PVC sprayer	1	set	5,000.00	5,000.00	SVP	ICG	1				1		
Log Book	10	pcs	40.00	400.00	SVP	ICG	3	3	3	1	10		
Chlorine	100	drum	3,200.00	320,000.00	SVP	ICG	25	25	25	25	100		
CHB 4	100	pcs	8.00	800.00	SVP	ICG	25	25	25	25	100		
CHB 6	100	pcs	10.00	1,000.00	SVP	ICG	25	25	25	25	100		
Paint Thinner	10	ltr	118.00	1,180.00	SVP	ICG	3	3	3	1	10		
Primer Paint	10	gal	680.00	6,800.00	SVP	ICG	3	3	3	1	10		
Wood Varnish	3	bot	50.00	150.00	SVP	ICG	1	1	1		3		
San Paper #120	20	sheet	18.00	360.00	SVP	ICG	5	5	5	5	20		
San Paper #320	20	sheet	15.00	300.00	SVP	ICG	5	5	5	5	20		
San Paper#400	20	sheet	15.00	300.00	SVP	ICG	5	5	5	5	20		
Air Compressor	1	set	15,000.00	15,000.00	SVP	ICG	1				1		
Buffer	1	set	5,000.00	5,000.00	SVP	ICG	1				1		
HackSaw	10	pcs	75.00	750.00	SVP	ICG	2	2	2	4	10		
Wooden Saw	5	pcs	150.00	750.00	SVP	ICG	2	1	1	1	5		
Grinder	1	pc	2,500.00	2,500.00	SVP	ICG				1	1		
Drill	1	pc	5,600.00	5,600.00	SVP	ICG				1	1		

DSB 8	50	pcs	46.00	2,300.00	SVP	ICG	20	10	0	10	50		
DSB 10	30	pcs	97.00	2,910.00	SVP	ICG	10	10	10	0	30		
DSB 12	20	pcs	145.00	2,900.00	SVP	ICG	5	5	5	25	20		
CWN 1	20	kls	65.00	1,300.00	SVP	ICG	5	5	5	5	20		
CWN 1 1/2	20	kls	60.00	1,200.00	SVP	ICG	5	5	5	5	20		
CWN 2	20	kls	58.00	1,160.00	SVP	ICG	5	5	5	5	20		
CWN 2 1/2	20	kls	58.00	1,160.00	SVP	ICG	5	5	5	5	20		
CWN 3	20	kls	55.00	1,100.00	SVP	ICG	5	5	5	5	20		
CWN 3 1/2	20	kls	50.00	1,000.00	SVP	ICG	5	5	5	5	20		
CWN 4	20	kls	50.00	1,000.00	SVP	ICG	5	5	5	5	20		
Coco Lumber 2x2x8	30	pcs	50.00	1,500.00	SVP	ICG	8	8	8	6	30		
2x2 10	30	pcs	50.00	1,500.00	SVP	ICG	8	8	8	6	30		
2x3x10	30	pcs	60.00	1,800.00	SVP	ICG	8	8	8	6	30		
2x4x10	30	pcs	80.00	2,400.00	SVP	ICG	8	8	8	6	30		
Plywood	5	sheet	840.00	4,200.00	SVP	ICG	2	1	1	1	5		
Plyboard	5	sheet	760.00	3,800.00	SVP	ICG	2	1	1	1	5		
Butterfly Check Valve 150mm	2	pcs	25,000.00	50,000.00	SVP	ICG	1	1		0	2		
				<b>1,316,463.00</b>									

Verified True and Correct:

Prepared by:

sgd Daryl Engelbert C. Eya  
SP/SO-BAC Member, Desig. HRMO

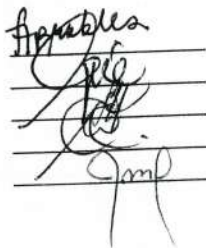
sgd Susan P. Emot  
Senior Accounting Processor-B

Noted by:

sgd AGM CLAIR GREBERN UY ELUMIR  
Acting General Manager -C

Approved by:

Dir. Angelita P. Robles  
Dir. Enrico P. Eya  
Dir. Lito P. Castellano, Sr.  
Dir. Raul C. Carreon, Sr.  
Dir. Romulo R. Insoy





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 CY 2018

END-user	GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities					Balance	Total
								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
	<b>COMMON MATERIALS FOR MAINTENANCE OF VEHICLES AND EQUIPMENTS</b>													
	Battery - motor	2	pcs	750.00	1,500.00	SVP	ICG		1		1	2		
	Rims	6	pcs	650.00	3,900.00	SVP	ICG	2	1	2	1	6		
	Tires	8	pcs	880.00	7,040.00	SVP	ICG	2	2	2	2	8		
	Lubricants	16	ltr	180.00	2,880.00	SVP	ICG	4	4	4	4	16		
	Interior	15	pcs	120.00	1,800.00	SVP	ICG	4	4	4	3	15		
	Chain and Sprocket	5	set	650.00	3,250.00	SVP	ICG	2	1	1	1	5		
	Throttle Cable	8	pcs	100.00	800.00	SVP	ICG	2	2	2	2	8		
	Brake Cable	8	pcs	100.00	800.00	SVP	ICG	2	2	2	2	8		
	Clutch Linning	3	set	580.00	1,740.00	SVP	ICG	1	1	1	0	3		
	Brake Linning	8	pcs	100.00	800.00	SVP	ICG	2	2	2	2	8		
	Brake Pads	8	pcs	100.00	800.00	SVP	ICG	2	2	2	2	8		
	Spark Plug	6	pcs	100.00	600.00	SVP	ICG	2	2	1	1	6		
	Bearing	12	pcs	100.00	1,200.00	SVP	ICG	3	3	3	3	12		
	Headlights	10	pcs	50.00	500.00	SVP	ICG	3	3	3	1	10		
	Signal lights	10	pcs	20.00	200.00	SVP	ICG	3	3	3	1	10		
	Brake lights	10	pcs	50.00	500.00	SVP	ICG	3	3	3	1	10		
	Exhaust Gasket	10	pcs	30.00	300.00	SVP	ICG	3	3	3	1	10		
	Horns	3	pair	250.00	750.00	SVP	ICG	1	1	1	0	3		
	Fronts Shocks	2	pair	1,100.00	2,200.00	SVP	ICG	1	1	0	0	2		
	Rear Shocks	2	pair	1,500.00	3,000.00	SVP	ICG	1	1	0	0	2		
	Ignition Switch	2	pcs	550.00	1,100.00	SVP	ICG	1	1	0	0	2		
	Hub Front and Back	3	pcs	1,200.00	3,600.00	SVP	ICG	1	1	1	0	3		
	Oil 4T	12	ltr	180.00	2,160.00	SVP	ICG	3	3	3	3	12		
	Blade Concrete Cutter	2	pcs	580.00	1,160.00	SVP	ICG	1	1			2		
	Belt	2	pcs	600.00	1,200.00	SVP	ICG	1	1	0	0	2		
	Bearing	10	pcs	180.00	1,800.00	SVP	ICG	3	3	3	1	10		
	Air Cleaner	10	pcs	250.00	2,500.00	SVP	ICG	3	3	3	1	10		
	Spark Plug	3	pcs	150.00	450.00	SVP	ICG	1	1	1		3		
		20	mts	10.00	200.00	SVP	ICG	5	5	5	5	20		

Impeller Pump	1	pcs	600.00	600.00	SVP	ICG	1				1	
2T Oil	3	ltr	60.00	180.00	SVP	ICG	1	1	1		3	
Oil Filter	6	ltr	150	22500	SVP	ICG	2	1	2	1	6	
Fuel Filter	6	ltr	150	900	SVP	ICG	2	1	2	1	6	
Brake Pads	4	pcs	500	2000	SVP	ICG	1	1	1	1	4	
Coolant	6	ltr	500	3000	SVP	ICG	2	1	2	1	6	
Pump Belt	2	pcs	600	1200	SVP	ICG	1	1	0	0	2	
Alternator Belt	2	pcs	600	1200	SVP	ICG	1	1	0	0	2	
Axle Bearing	4	pcs	250	1000	SVP	ICG	1	1	1	1	4	
Fuel	500	ltr	35.00	17,500.00	SVP	ICG	125	125	125	125	500	
Rubber Cap Oring Brake	6	pcs	40.00	240.00	SVP	ICG	2	1	2	1	6	
Clutch Oring and Piston	2	pcs	900.00	1,800.00	SVP	ICG	1	1	0	0	1	
Brake Light and Cover	3	pcs	300.00	900.00	SVP	ICG	1	1	1	0	3	
Wiper	5	pair	380.00	1,900.00	SVP	ICG	2	1	1	1	5	
Signal Light	6	pcs	80.00	480.00	SVP	ICG	2	2	1	1	6	
Air Cleaner	8	pcs	250.00	2,000.00	SVP	ICG	2	2	2	2	8	
Steering Tube	3	pcs	100.00	300.00	SVP	ICG	1	1	1		3	
Transmission Oil	50	ltr	250.00	12,500.00	SVP	ICG	20	10	10	10	50	
Differential Oil	20	ltr	250.00	5,000.00	SVP	ICG	5	5	5	5	20	
Started Brush	6	pcs	280.00	1,680.00	SVP	ICG	2	1	2	1	6	
Head light	2	pcs	1,000.00	2,000.00	SVP	ICG	1	1	0	0	2	
Tail Light	4	pcs	200.00	800.00	SVP	ICG	1	1	1	1	4	
Plate Light	4	pcs	120.00	480.00	SVP	ICG	1	1	1	1	4	
Side Mirror	3	pair	2,000.00	6,000.00	SVP	ICG	1	1	1	0	3	
Battery	2	pcs	5,000.00	10,000.00	SVP	ICG	2	1	2	1	6	
Fuse	10	pcs	50.00	500.00	SVP	ICG	3	3	3	1	10	
Timming Belt	2	pcs	850.00	1,700.00	SVP	ICG			2		2	
Steering Belt	2	pcs	250.00	500.00	SVP	ICG			2		2	
Drive Belt	2	pcs	650.00	1,300.00	SVP	ICG			2		2	
Rubber Cap Left and Right	10	pcs	80.00	800.00	SVP	ICG	3	3	3	1	10	
Alternator Air Brass	2	pcs	500.00	1,000.00	SVP	ICG	1	1	0	0	2	
Clutch Booster Master	1	pcs	4,100.00	4,100.00	SVP	ICG	1	0	0	0	1	
Propeller Cross Joint	1	pcs	1,200.00	1,200.00	SVP	ICG	1	0	0	0	1	
Pilot Bearing	4	pcs	220.00	880.00	SVP	ICG	1	1	1	1	4	
Crank Shaft oil Seal	4	pcs	390.00	1,560.00	SVP	ICG	1	1	1	1	4	
Front Drive Cross Joint	1	pcs	3,100.00	3,100.00	SVP	ICG	1	0	0	0	1	
Alternator Belt Aircon	2	pcs	350.00	700.00	SVP	ICG	1	1	0	0	2	
Carbon Brush	2	pcs	350.00	700.00	SVP	ICG	1	1	0	0	2	
Fan Belt	2	pcs	480.00	960.00	SVP	ICG	1	1	0	0	2	
Tires ( Galloper )	4	pcs.	7,500.00	30,000.00	SVP	ICG	4	0	0	0	4	

Tires ( Mazda )	6	pcs	3,500.00	21,000.00	SVP	ICG	6	0	0	0	6		
Tires ( Motors )	10	pcs.	700.00	7,000.00	SVP	ICG	10	0	0	0	10		
<i>VAN</i>			TOTAL	<b>221,890.00</b>									

Prepared by:

Verified True and Correct:

sgd DAREL ENGELBERT CHU EYA  
SP/SO-BAC Member, Desig.HRMO

sgd SUSAN P. EMOT  
Senior Accounting Processor-B

Noted by:

sgd AGM CLAIR GREBERN UY ELUMIR  
Acting General Manager -C

Approved by:

- Dir. Angelita P. Robles
- Dir. Enrico P. Eya
- Dir. Lito P. Castellano, Sr.
- Dir. Raul C. Carreon, Sr.
- Dir. Romulo R.

Handwritten signatures of the approved directors: Angelita P. Robles, Enrico P. Eya, Lito P. Castellano, Sr., Raul C. Carreon, Sr., and Romulo R.



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								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
	<b>COMMON EQUIPMENTS AND MATERIALS IN OFFICE</b>													
	Keyboards	4		250.00	1,000.00	SHOPPING	ICG	1	1	1	1		4	
	Mouse	4		200.00	800.00	SHOPPING	ICG	1	1	1	1		4	
	Mother Board	1		2,500.00	2,500.00	SHOPPING	ICG	1					1	
	Hard Disk	1		4,000.00	4,000.00	SHOPPING	ICG	1	1				2	
	UPS	2		2,000.00	4,000.00	SHOPPING	ICG	1	1				2	
	Voltage Regulator	2		750.00	1,500.00	SHOPPING	ICG	1	1	1	2		5	
	USB	2		500.00	2,500.00	SHOPPING	ICG	1			5		5	
	Printer	5		8,000.00	40,000.00	SHOPPING	ICG				1		10	
	Book Sheelves	5		350.00	3,500.00	SHOPPING	ICG	3	3	3	1		4	
	Hot and Cold Water Dispenser	10		4,500.00	4,500.00	SHOPPING	ICG	1	1	1	1		4	
	Hand Held Radios	1		8,000.00	32,000.00	SHOPPING	ICG	1	1	1	1		4	
	Battery Hand Held Radio	4		2,000.00	10,000.00	SHOPPING	ICG	3	3	3	1		10	
	Projector	5		2,000.00	10,000.00	SHOPPING	ICG	1					1	
	Tray	1		15,000.00	15,000.00	SHOPPING	ICG	3	3	3	1		10	
	Money counter	10		250.00	2,500.00	SHOPPING	ICG	1					1	
	UV Money Checker	1		2,000.00	2,000.00	SHOPPING	ICG	1					1	
	Ribbon Printer for telling	1		2,000.00	2,000.00	SHOPPING	ICG							
	CPU	1		15,000.00	15,000.00	SHOPPING	ICG	1						
		1		13,000.00	13,000.00	SHOPPING	ICG							



Computer Chair	3	650.00	1,950.00	SHOPPING	ICG	1	1	1	3
Chairs - BOD	10	1,000.00	10,000.00	SHOPPING	ICG		10		10
		Total	167,750.00						

Verified True and Correct:

sgd Susan P. Emot  
Senior Accounting Processor-B

pared by:  
sgd Daryl Engelbert C. Eya  
SP/SO-BAC Member

Noted by:  
sgd AGM CLAIR GREBERN UY ELUMIR  
Acting General Manager -C

proved by:  
Dir. Angelita P. Robles  
Dir. Enrico P. Eya  
Dir. Lito P. Castellano, Sr.  
Dir. Raul C. Carreon, Sr.  
Dir. Romulo R.

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*[Signature]*



**KAPATAGAN WATER DISTRICT**  
 Kapatagan, Lanao del Norte  
 GOCC  
 ANNUAL PROCUREMENT PLAN (APP)  
 CONSOLIDATED(Office Supplies)  
 CY2018

ND- User	GENERAL DESCRIPTION / PROGRAM	QTY	UNIT	UNIT PRICE	Estimated Budget	Mode of Procurement	Source Funds	Schedule / Milestone of activities					Balance	Total
								1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
<b>COMMON OFFICE SUPPLIES/CONSUMABLES</b>														
	News Print	rim	20	90.00	1,800.00	PS-DBM	ICG	5	5	5	5	20		
	Long Bond Paper	rim	80	185.00	14,800.00	PS-DBM	ICG	20	20	20	20	80		
	Short Bond Pper	rim	40	165.00	6,600.00	PS-DBM	ICG	10	10	10	10	40		
	Paper Folder Long	doz	10	55.00	550.00	PS-DBM	ICG	3	3	3	1	10		
	Paper Folder Short	doz	8	40.00	320.00	PS-DBM	ICG	2	2	2	2	8		
	Brown Envelope Long	pack	5	105.00	525.00	PS-DBM	ICG	2	1	1	1	5		
	Brown Elvelope Short	pack	5	85.00	425.00	PS-DBM	ICG	2	1	1	1	5		
	Plastic Envelope Long	pack	5	78.00	390.00	PS-DBM	ICG	2	1	1	1	5		
	Plastic Envelope Short	pack	5	65.00	325.00	PS-DBM	ICG	2	1	1	1	5		
	Ball Pen Blue	doz	8	72.00	576.00	PS-DBM	ICG	2	2	2	2	8		
	Ball Pen Black	doz	8	72.00	576.00	PS-DBM	ICG	2	2	2	2	8		
	Sign Pen Blue	doz	8	288.00	2,304.00	PS-DBM	ICG	2	2	2	2	8		
	Sign Pen Black	doz	8	288.00	2,304.00	PS-DBM	ICG	2	2	2	2	8		
	Sign Pen Red	doz	8	288.00	2,304.00	PS-DBM	ICG	2	2	2	2	8		
	Paper Clip Big	box	10	30.00	300.00	PS-DBM	ICG	3	3	3	1	10		
	Paper Clip Small	box	10	20.00	200.00	PS-DBM	ICG	3	3	3	1	10		
	Yellow Pad	pad	10	23.00	230.00	PS-DBM	ICG	3	3	2	2	10		
	Paper Glue	pcs	10	52.00	520.00	PS-DBM	ICG	3	3	2	2	10		
	White Out	pcs	10	20.00	200.00	PS-DBM	ICG	3	3	2	2	10		
	Pencil Mongol 2	doz	8	120.00	960.00	PS-DBM	ICG	2	2	2	2	8		
	Staple Wire #35	box	10	45.00	450.00	PS-DBM	ICG	3	3	3	1	10		
	Alcohol Big	pcs	20	72.00	1,440.00	PS-DBM	ICG	5	5	5	5	20		
	Staple Remover	box	10	15.00	150.00	PS-DBM	ICG	3	3	3	1	10		
	Scissors	pcs	10	60.00	600.00	PS-DBM	ICG	3	3	3	1	10		
	DTR	pack	20	28.00	560.00	PS-DBM	ICG	5	5	5	5	20		
	Baygon Spray	pcs	5	325.00	1,625.00	PS-DBM	ICG	2	1	1	1	5		
	Lysol Spray	pcs	5	375.00	1,875.00	PS-DBM	ICG	2	1	1	1	5		
	Face Mask	pack	5	180.00	900.00	PS-DBM	ICG	2	1	1	1	5		
	Instant Paper Fax	box	3	89.00	267.00	PS-DBM	ICG	1	1	1		3		
	Toshiba Toner	pcs	4	3,100.00	12,400.00	PS-DBM	ICG	2	2	2		6		
	Correction Pen	pcs	10	105.00	1,050.00	PS-DBM	ICG	1	3	3	1	10		

Chalk	box	2	96.00	192.00	PS-DBM	ICG	1	1			2	
Paper Fastener	box	24	35.00	840.00	PS-DBM	ICG	6	6	6	6	24	
Bonding Clips	box	10	165.00	1,650.00	PS-DBM	ICG	3	3	3	1	10	
Record Books 500pages	pad	20	85.00	1,700.00	PS-DBM	ICG	5	5	5	5	20	
Record Books 300pages	pad	20	65.00	1,300.00	PS-DBM	ICG	5	5	5	5	20	
Record Books 150pages	pad	15	35.00	525.00	PS-DBM	ICG	3	3	3	6	15	
Carbon Paper	pad	10	85.00	850.00	PS-DBM	ICG	3	3	3	1	10	
Ordinary mail envelope	pack	5	95.00	475.00	PS-DBM	ICG	2	1	1	1	5	
Packing Tape 2"	pcs	10	65.00	650.00	PS-DBM	ICG	3	3	3	1	10	
MaskingTape 2"	pcs	10	75.00	750.00	PS-DBM	ICG	3	3	3	1	10	
Masking Tape 1"	pcs	10	60.00	600.00	PS-DBM	ICG	3	3	3	1	10	
Plastic Tape 2"	pcs	10	35.00	350.00	PS-DBM	ICG	3	3	3	1	10	
Plastic Tape 1"	pcs	10	28.00	280.00	PS-DBM	ICG	3	3	3	1	10	
Soap	pcs	10	38.00	380.00	PS-DBM	ICG	3	3	3	1	10	
Detergent powder	sachet	15	68.00	1,020.00	PS-DBM	ICG	4	4	4	3	15	
Broom	pcs	10	180.00	1,800.00	PS-DBM	ICG	3	3	3	1	10	
Trash Can	pcs	3	225.00	675.00	PS-DBM	ICG	1	1	1		3	
Mop/Head	pcs	6	320.00	1,920.00	PS-DBM	ICG	2	2	1	1	6	
Platic Chairs	pcs	24	360.00	8,640.00	PS-DBM	ICG	6	6	6	6	24	
Glass	doz	4	336.00	1,344.00	PS-DBM	ICG	1	1	1	1	4	
Plates	doz	4	240.00	960.00	PS-DBM	ICG	1	1	1	1	4	
Spoons and Fork	doz	3	160.00	480.00	PS-DBM	ICG	1	1	1		3	
Staple Remover	box	20	15.00	300.00	PS-DBM	ICG	5	5	5	5	20	
Printer Ink Epson	pcs	25	389.00	9,725.00	PS-DBM	ICG	6	6	6	7	25	
Printer Ink Canon	pcs	10	1,275.00	12,750.00	PS-DBM	ICG	3	3	3	1	10	
Punch Cards	pack	10	981.00	9,810.00	PS-DBM	ICG	3	2	3	2	10	
Grocery Items - raffles	packs	50		50,000.00						50	50	
Rice/Grocery Items	bags	100	1,300.00	130,000.00		ICG				100	100	
Ribbon Ink Cartridge LQ310	pcs	10	285.00	2,850.00	PS-DBM	ICG	2	3	2	3	10	
KAPWD Billing Statement	Cartoons	12	6,750.00	81,000.00			3	3	3	3	12	
KAPWD Official Receipts	Cartoons	12	7,500.00	90,000.00	PS-DBM	ICG	3	3	3	3	12	
Plastic Cellophane	pack	10	125.00	1,250.00	PS-DBM	ICG	3	3	3	1	10	
Steadler Eraser	pcs	5	60.00	300.00	PS-DBM	ICG	2	1	1	1	5	
Mechanical Pencil	pcs	5	150.00	750.00	PS-DBM	ICG	2	1	1	1	5	
Steadler Pen	pcs	5	250.00	1,250.00	PS-DBM	ICG	2	1	1	1	5	
Tracing Paper	pcs	20	50.00	1,000.00	PS-DBM	ICG	5	5	5	5	20	
Sticky Note	pad	10	30.00	300.00	PS-DBM	ICG	3	3	3	1	10	
Continous Paper	box	25	500.00	12,500.00	PS-DBM	ICG	7	6	6	6	25	
Ribbon Cartridge Epson FX2175	pcs	10	450.00	4,500.00	PS-DBM	ICG	3	3	3	1	10	
Rubber Band	box	6	35.00	210.00	PS-DBM	ICG	2	1	2	1	6	

Scissor	pcs	6	40.00	240.00	PS-DBM	ICG			2	1	6		
Correction PEN	pcs	6	45.00	270.00	PS-DBM	ICG			2	1	6		
Cheque Books	pad	15	380.00	5,700.00	PS-DBM	ICG			4	3	15		
TOTAL				<b>499,612.00</b>									

pared by:

Verified True and Correct:

sgd Daryl Engelbert C. Eya  
SP/SO- BAC Member, Desig. HRMO

sgd Susan P. Emot  
Senior Accounting Processor-B

Noted by:

sgd AGM CLAIR GREBERN UY ELUMIR  
Acting General Manager -C

roved by:

- Dir. Angelita P. Robles
- Dir. Enrico P. Eya
- Dir. Lito P. Castellano, Sr.
- Dir. Raul C. Carreon, Sr.
- Dir. Romulo R. Insoy