

Item #	Description	Unit	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year				
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16				17	18	19	20
INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
84	4321261-00000 DESKTOP, for Basic Users	unit	3	0	0	3	74,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	74,760.00	74,760.00
85	4321261-00000 DESKTOP, for Mid Range Users	unit	7	0	0	7	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	84,760.00	84,760.00
86	4328027-00-000 EXTERNAL HARD DRIVE	unit	7	0	0	7	6,936.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	6,936.16	6,936.16
87	4328029-00-000 FLASH DRIVE	piece	0	7	0	10	2,346.40	0	7	0	10	2,346.40	0	0	0	0	0.00	0	0	0	0	0.00	27	2,346.40	6,435.08
88	4321261-00000 LAPTOP, for Mid-range Users	unit	2	0	0	2	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	84,760.00	84,760.00
89	4321261-00000 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	4321279-00-000 COMPUTER MOUSE, Wireless	unit	4	0	0	4	678.06	0	0	0	0	0.00	4	0	0	4	678.06	0	0	0	0	0.00	8	542.45	3,361.68
91	4321261-00-000 PRINTER, Impact, Dot Matrix, 24 pin	unit	1	0	0	1	31,013.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	31,013.84	31,013.84
92	4321261-00-000 PRINTR, Impact, Dot Matrix, 8 pin	unit	2	0	0	2	22,029.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22,029.28	22,029.28
93	4321261-00-000 PRINTR, Laser, P-touchstyle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
LIGHTING AND PHOTOGRAPHY EQUIPMENT AND ACCESSORIES																									
94	3918029-10-000 LIGHT-EMITTING DIODE (LED) LIGHT B.A.B, 7 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	3918029-17-000 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 wads	piece	20	0	0	20	4,116.40	20	0	0	20	4,116.40	10	0	0	10	2,058.20	0	0	0	0	0.00	50	205,820.00	18,000.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
96	3120033-00-000 GLUE, all purposes	jar	10	0	0	10	707.20	0	0	0	0	0.00	10	0	0	10	707.20	0	0	0	0	0.00	20	707.20	1,414.40
97	3120033-00-000 STAPLE WIRE, heavy duty (Bridler type), 2 V13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
98	3120033-00-000 STAPLE WIRE, standard	box	41	0	0	41	974.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	23,766.56	23,766.56
99	3120033-00-000 TAPE electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	3120033-00-000 TAPE masking, 20mm	roll	18	0	0	18	1,113.84	0	0	0	0	0.00	18	0	0	18	1,113.84	0	0	0	0	0.00	36	61,800.00	61,800.00
101	3120033-00-000 TAPE masking, 40 mm	roll	10	7	0	17	1,463.92	10	7	0	17	1,463.92	0	0	0	0	0.00	0	0	0	0	0.00	24	13,518.08	2,987.84
102	3120033-00-000 TAPE packaging, 60 mm	roll	10	0	0	10	360.00	0	10	0	10	360.00	0	1	0	1	36.00	0	0	0	0	0.00	21	36.00	684.00
103	3120033-00-000 TAPE transparent, 20mm	roll	12	0	0	12	177.28	3	0	0	3	24.27	0	0	0	0	0.00	0	0	0	0	0.00	15	11.94	171.00
104	3120033-00-000 TAPE transparent, 40 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105	3120033-00-000 TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
106	4111004-00-000 RULER, Metric, plastic, 400mm	piece	6	2	2	10	208.00	7	2	2	6	124.00	3	2	2	6	124.00	2	2	0	4	83.20	25	208.00	5,200.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
107	4412261-00-000 BLACK, for general purpose (suitability to file)	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
108	4412261-00-000 BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
109	4410007-CA-000 CALCULATOR, Compact	unit	2	2	0	4	1,140.16	7	2	0	4	1,140.16	0	0	0	0	0.00	0	0	0	0	0.00	9	2,676.64	2,676.64
110	4412270-00-000 CHALK, white non-tox	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
111	4412261-00-000 CLIP, backstab, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	4412261-00-000 CLIP, backstab, 25mm	box	1	1	1	3	46.80	1	1	1	3	46.80	1	1	1	3	46.80	1	1	1	3	46.80	12	13.92	187.20
113	4412261-00-000 CLIP, backstab, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
114	4412261-00-000 CLIP, backstab, 50mm	box	2	2	2	6	361.92	2	2	2	6	361.92	4	2	2	8	452.56	0	2	0	2	120.64	21	60.32	1,377.04
115	4412001-CT-000 CONNECTION TAPE	piece	0	0	0	0	276.72	0	0	0	0	276.72	0	0	0	0	276.72	0	0	0	0	24	276.72	95	11,531.00
116	4412001-CU-000 CUTTING UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
117	4411001-00-000 DATA FILE BOX	piece	30	0	0	30	2,516.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	77.20	2,316.00
118	4412261-00-000 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
119	4410001-00-000 DATA STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
120	4412261-00-000 ENVELOPE, Documentary, A4	box	1	0	0	1	940.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	940.32	940.32
121	4412261-00-000 ENVELOPE, Documentary, legal	box	1	0	0	1	1,076.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,076.48	1,076.48
122	4412261-00-000 ENVELOPE, Expanding, Kraft	box	1	0	0	1	1,374.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,374.08	1,374.08
123	4412261-00-000 ENVELOPE, Expanding, Plastic	box	0	0	0	0	770.76	0	0	0	0	770.76	0	0	0	0	770.76	0	0	0	0	24	609.90	91	30.48

Item #	Item Specifications	Unit or Measure	Monthly Quantity Requirement												Total Q. quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4			
			Q1 amount	Q2 amount	Q3 amount	Q4 amount																			
88	4412105-BH-M02	EDGE LOPE, Matlky	box	2	0	0	2	933.92	2	0	0	2	933.92	0	0	0	0	0.00	4	466.96	1,864.84				
89	4412105-FW-M02	EDGE LOPE, Matlky, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00				
90	4412113-DR-M01	ERASER, blk, for 1/blackboard/w/whiteboard	piece	3	0	0	3	36.99	3	0	0	3	36.99	2	0	0	2	24.66	1	12.33	8	29.64			
901	4412213-FA-M01	FASTENER	box	10	0	0	10	946.40	10	0	0	10	946.40	10	0	0	10	946.40	7	662.68	37	94.64	3,594.88		
902	4412213-FO-M01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.25	0	0.00			
903	4412201-FT-M01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0	0.00			
904	4412201-FT-M02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0	0.00			
905	4412201-FO-M01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	295.20	0	0.00			
906	4412201-FO-M02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0	0.00			
907	4412201-FO-M01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.94	0	0.00			
908	4412201-FO-M02	FOLDER, L-type, Legal	pack	1	0	0	1	238.57	0	0	0	0	0.00	0	0	0	0	0.00	1	238.57	1	238.57			
909	4412202-FO-M01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.84	0	0.00			
910	4412201-FO-M03	FOLDER with tabs, A4	pack	1	0	0	1	388.96	0	0	0	0	0.00	0	0	0	0	0.00	1	388.96	1	388.96			
911	4412201-FO-M04	FOLDER with tabs, Legal	pack	1	0	0	1	427.44	1	0	0	1	427.44	1	0	0	1	427.44	1	427.44	4	1,709.76			
912	4412203-FT-M01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.11	0	0.00			
913	4411151-FF-M02	MAGAZINE FILE BDK, Large	piece	30	0	0	30	3,006.40	0	0	0	0	0.00	0	0	0	0	0.00	30	126.88	33	3,006.40			
914	4412125-MA-M01	MARKER, Fluorescent	set	2	2	2	6	255.84	2	2	2	6	255.84	2	2	2	6	255.84	0	0	13	42.64	757.32		
915	4412125-MH-M01	MARKER, Permanent, Black	piece	104	0	0	104	1,632.40	0	0	0	0	0.00	0	0	0	0	0.00	104	15.60	114	1,632.40			
916	4412125-MH-M02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0	0.00			
917	4412125-MH-M03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0	0.00			
918	4412125-MW-M01	MARKER, Whiteboard, Black	piece	15	0	0	15	156.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10.40	15	156.00			
919	4412125-MW-M02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0	0.00			
920	4412125-MW-M03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0	0.00			
921	4412210-PC-M01	PAPER CLIP, vinyl plastic coated, 33mm	box	4	4	4	12	112.32	4	4	4	12	112.32	4	4	4	12	112.32	4	3	7	65.52	41	936	
922	4412210-PC-M02	PAPER CLIP, vinyl plastic coated, jumbo, 51mm	box	6	6	6	18	430.56	6	6	6	18	430.56	6	6	6	18	430.56	6	4	16	382.72	73	2352	
923	4410163-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	1,699.20	
924	4410161-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	1,297.00	
925	4412125-PC-M01	PENCIL, ballpoint, with eraser	box	1	0	0	1	41.60	1	0	0	1	41.60	1	0	0	1	41.60	1	0	1	41.60	4	166.40	
926	4412163-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	213.20	
927	4410162-PH-M01	PUNCHER, paper, heavy duty	piece	11	0	0	11	1,784.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	11	162.24	1,784.64
928	4412203-RB-M01	RING BINDER/CLAMP, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	274.23	
929	4412203-RB-M02	RUBBER BAND No. 18	box	7	0	0	7	1,137.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7	165.36	1,137.52
930	4412105-SP-M01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42.64	
931	4412163-SY-M01	SCISSORS, symmetrical/balanced	pair	12	0	0	12	499.20	2	0	0	2	83.20	0	0	0	0	0.00	0	0	0	0.00	14	41.60	582.40
932	4412163-ST-M01	STAPLER, standard type	piece	4	0	0	4	382.40	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	0.00	4	156.60	382.40
933	4412163-ST-M02	STAPLER, heavy duty (binder)	unit	11	0	0	11	15,561.92	0	0	0	0	0.00	0	0	0	0	0.00	11	954.72	11	954.72	15,561.92		
934	4412161-SR-M02	STAPLE REMOVER, plier type	piece	20	0	0	20	956.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	23	47.84	956.80
935	4412165-TD-M01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	78.00	
FOR NEW HAVEN SALES AND PRODUCTS																									
936	4411132-CA-M01	CARTON, assorted colors	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	90.48	
937	4411109-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 283mm x 241mm	box	8	0	0	8	7,629.44	8	0	0	8	7,629.44	7	0	0	7	6,675.76	7	0	7	6,675.76	33	933.68	28,610.40
938	4411105-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 283mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,260.48	
939	4411105-CF-L13	COMPUTER CONTINUOUS FORM, 2 ply, 283mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,682.88	
940	4411105-CF-L14	COMPUTER CONTINUOUS FORM, 3 ply, 283mm x 341mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,106.64	
941	4411105-CF-L15	COMPUTER CONTINUOUS FORM, 5 ply, 283mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	853.84	

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for 12-year	Price	Total Amount for 12-year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
142	14111005-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 283mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,429.28	0.00	
143	14111024-L1-C21	LOCKLEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	14111031-HP-S02	NOTEPAD, stick-on, 50mm x 75mm	pad	10	0	0	0	395.20	0	0	0	0	0.00	10	0	0	10	395.20	0	0	0	0	0.00	23	39.52	795.40	
145	14111031-HP-S04	NOTEPAD, stick-on, 75mm x 130mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.41	0.00	
146	14111031-HP-S03	NOTEPAD, stick-on, 75mm x 75mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00	
147	14111031-HP-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
148	14111027-PP-M01	PAPER, MULTICOPI A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00	
149	14111027-PP-M02	PAPER, MULTICOPI LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.12	0.00	
150	14111027-PP-C01	PAPER, MULTIPURPOSE A4	ream	9	9	8	26	4,245.28	30	6	9	27	4,408.56	8	8	8	24	3,918.72	8	8	8	24	3,918.72	101	169.28	16,991.28	
151	14111027-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	19	15	15	49	9,070.88	15	15	15	45	8,330.40	15	15	15	45	8,330.40	15	15	15	45	8,330.40	164	185.17	34,064.08	
152	14111031-PP-R01	PAID PAPER, rfid	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	14111027-PP-R01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	14111031-RE-R01	RECORD BOOK, 330 PAGES	book	15	0	0	0	1,092.00	0	0	0	0	0.00	15	0	0	15	1,092.00	0	0	0	0	0.00	33	72.80	2,184.80	
155	14111031-RE-R02	RECORD BOOK, 510 PAGES	book	15	0	0	0	1,575.60	0	0	0	0	0.00	15	0	0	15	1,575.60	0	0	0	0	0.00	33	105.04	3,151.25	
156	14111024-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00	
157	14111024-TT-R02	TOLLIT TISSUE PAPER, 2 ply	pack	7	7	7	21	2,118.48	7	7	7	21	2,118.48	7	7	7	21	2,118.48	7	7	7	21	2,118.48	81	100.88	8,479.92	
PREPARED OR COLOGNES OR FRAGRANCES																											
158	13121024-MS-S01	MHC SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00	
PESTICIDES OR PEST REPELLENTS																											
159	10191024-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00	
PRINTED PUBLICATIONS																											
160	15101024-RA-R01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9154)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21	
PRINTER OR FACSIMILE OR PHOTO-COPYER SUPPLIES (EXCEPTABLES)																											
1	44101015-88-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,947.20	0.00	
2	44101015-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44101015-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44101015-CA-R04	INK CARTRIDGE, CANON CL-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44101015-CA-R02	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44101015-EP-R17	INK CARTRIDGE, EPSON C13T64100 (T641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
7	44101015-EP-C17	INK CARTRIDGE, EPSON C13T64200 (T642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
8	44101015-EP-R17	INK CARTRIDGE, EPSON C13T64300 (T643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	44101015-EP-R17	INK CARTRIDGE, EPSON C13T64400 (T644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	44101015-HP-R40	INK CARTRIDGE, HP C2P04AA (HP40), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44101015-HP-T40	INK CARTRIDGE, HP C2P05AA (HP40), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44101015-HP-R09	INK CARTRIDGE, HP C2P05AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	918.00	0.00	
13	44101015-HP-T10	INK CARTRIDGE, HP C2P05AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44101015-HP-R17	INK CARTRIDGE, HP C2P05AA (HP20), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44101015-HP-T17	INK CARTRIDGE, HP C2P04AA (HP40), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44101015-HP-C40	INK CARTRIDGE, HP C2P07AA (HP220L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44101015-HP-R40	INK CARTRIDGE, HP C2P07AA (HP220L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44101015-HP-Y40	INK CARTRIDGE, HP C2P07AA (HP220L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44101015-HP-R40	INK CARTRIDGE, HP C2P07AA (HP220L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44101015-HP-R05	INK CARTRIDGE, HP C2P06AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	805.28	0.00	
21	44101015-HP-T09	INK CARTRIDGE, HP C2P06AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44101015-HP-R40	INK CARTRIDGE, HP C2P06AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	535.00	0.00	

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug				Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average	
23	44102105-HP-C01	INK CARTRIDGE, HP CM456A (HP82), Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	240.00	0.00
24	44102105-HP-B43	INK CARTRIDGE, HP CM456A (HP952L), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,875.00	0.00
25	44102105-HP-C43	INK CARTRIDGE, HP CM456A (HP951L), Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
26	44102105-HP-M43	INK CARTRIDGE, HP CM456A (HP951L), Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
27	44102105-HP-Y43	INK CARTRIDGE, HP CM456A (HP951L), Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
28	44102105-HP-B36	INK CARTRIDGE, HP CM632A (HP704), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
29	44102105-HP-T36	INK CARTRIDGE, HP CM632A (HP704), Tri-color	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
30	44102105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
31	44102105-HP-T33	INK CARTRIDGE, HP CZ107AA (HP678), Tri-color	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
32	44102105-HP-B42	INK CARTRIDGE, HP CZ121A (HP654), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	312.00	0.00
33	44102105-HP-C42	INK CARTRIDGE, HP CZ121A (HP654), Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
34	44102105-HP-M42	INK CARTRIDGE, HP CZ121A (HP654), Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
35	44102105-HP-Y42	INK CARTRIDGE, HP CZ121A (HP654), Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
36	44102105-HP-T42	INK CARTRIDGE, HP P6V26AA (HP682), Tri-color	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	424.32	0.00
37	44102105-HP-B40	INK CARTRIDGE, HP P6V27AA (HP682), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	424.32	0.00
38	44102105-HP-C30	INK CARTRIDGE, HP L0531AA (HP955), Cyan Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	982.80	0.00
39	44102105-HP-M30	INK CARTRIDGE, HP L0531AA (HP955), Magenta Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	982.80	0.00
40	44102105-HP-Y30	INK CARTRIDGE, HP L0531AA (HP955), Yellow Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	982.80	0.00
41	44102105-HP-B30	INK CARTRIDGE, HP L0531AA (HP955), Black Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,294.80	0.00
42	44102105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955L), Cyan Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52	0.00
43	44102105-HP-M48	INK CARTRIDGE, HP L0563AA (HP955L), Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52	0.00
44	44102105-HP-Y48	INK CARTRIDGE, HP L0563AA (HP955L), Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52	0.00
45	44102105-HP-B48	INK CARTRIDGE, HP L0573AA (HP955L), Black Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,817.92	0.00
46	44102105-HP-C31	INK CARTRIDGE, HP T6L85AA (HP905), Cyan Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
47	44102105-HP-M31	INK CARTRIDGE, HP T6L85AA (HP905), Magenta Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
48	44102105-HP-Y31	INK CARTRIDGE, HP T6L85AA (HP905), Yellow Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
49	44102105-HP-B31	INK CARTRIDGE, HP T6H41AA (HP905), Black Original	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	774.80	0.00
50	44102112-EP-805	RIBBON CARTRIDGE, EPSON C130015015 (R8750), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	77.43	0.00
51	44102112-EP-813	RIBBON CARTRIDGE, EPSON C130015013, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94	0.00
52	44102112-EP-807	RIBBON CARTRIDGE, EPSON C130015012 (S013086)	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	818.48	0.00
53	44102103-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3:00	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,760.00	0.00
54	44102103-BR-B09	TONER CARTRIDGE, BROTHER TN-3300, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,587.20	0.00
55	44102103-BR-B11	TONER CARTRIDGE, BROTHER TN-3300, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,002.40	0.00
56	44102103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,575.44	0.00
57	44102103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,564.56	0.00
58	44102103-BR-C10	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
59	44102103-BR-M10	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
60	44102103-BR-Y10	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
61	44102103-CA-800	TONER CARTRIDGE, CANON CRG-304 II	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36	0.00
62	44102103-HP-B12	TONER CARTRIDGE, HP CM31A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,099.20	0.00
63	44102103-HP-B14	TONER CARTRIDGE, HP CM31A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,603.60	0.00
64	44102103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,942.00	0.00
65	44102103-HP-B21	TONER CARTRIDGE, HP CE271A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,741.92	0.00
66	44102103-HP-B22	TONER CARTRIDGE, HP CE281A (HP95A), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,742.72	0.00
67	44102103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	2,302.40	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	July	Aug	Sept	Q3	Q4	Q5								
68	4402010-HP-C23 TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.40	0.00
69	4402010-HP-Y23 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.40	0.00
70	4402010-HP-M23 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.40	0.00
71	4402010-HP-B24 TONER CARTRIDGE, HP CE314A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,192.80	0.00
72	4402010-HP-C24 TONER CARTRIDGE, HP CE315A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,083.60	0.00
73	4402010-HP-Y24 TONER CARTRIDGE, HP CE316A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,083.60	0.00
74	4402010-HP-M24 TONER CARTRIDGE, HP CE317A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,083.60	0.00
75	4402010-HP-B25 TONER CARTRIDGE, HP CE318A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.00	0.00
76	4402010-HP-B26 TONER CARTRIDGE, HP CE319A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,706.00	0.00
77	4402010-HP-C26 TONER CARTRIDGE, HP CE320A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.00	0.00
78	4402010-HP-Y26 TONER CARTRIDGE, HP CE321A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.04	0.00
79	4402010-HP-M26 TONER CARTRIDGE, HP CE322A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.00	0.00
80	4402010-HP-B27 TONER CARTRIDGE, HP CE314A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.00	0.00
81	4402010-HP-C27 TONER CARTRIDGE, HP CE315A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	4402010-HP-Y27 TONER CARTRIDGE, HP CE316A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	4402010-HP-M27 TONER CARTRIDGE, HP CE317A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,011.20	0.00
84	4402010-HP-B28 TONER CARTRIDGE, HP CE318A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
85	4402010-HP-B28 TONER CARTRIDGE, HP CE309X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	4402010-HP-B22 TONER CARTRIDGE, HP C7217A (HP176), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,078.72	0.00
87	4402010-HP-B23 TONER CARTRIDGE, HP C7228A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,246.80	0.00
88	4402010-HP-B25 TONER CARTRIDGE, HP C7289A, LaserJet Pro P4014n25	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,690.40	0.00
89	4402010-HP-B21 TONER CARTRIDGE, HP C7289C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.52	0.00
90	4402010-HP-B26 TONER CARTRIDGE, HP C7289A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	4402010-HP-B27 TONER CARTRIDGE, HP C7289A (HP26A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,034.72	0.00
92	4402010-HP-B21 TONER CARTRIDGE, HP C7289C (HP26A), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	4402010-HP-B28 TONER CARTRIDGE, HP C7289C (HP26A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,838.00	0.00
94	4402010-HP-B22 TONER CARTRIDGE, HP C7289C (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	4402010-HP-B20 TONER CARTRIDGE, HP C7289A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	4402010-HP-C20 TONER CARTRIDGE, HP C7289A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,622.00	0.00
97	4402010-HP-Y20 TONER CARTRIDGE, HP C7289A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,622.00	0.00
98	4402010-HP-M20 TONER CARTRIDGE, HP C7289A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,622.00	0.00
99	4402010-HP-B21 TONER CARTRIDGE, HP C7289A (HP200A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,035.40	0.00
100	4402010-HP-C21 TONER CARTRIDGE, HP C7289A (HP200A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
101	4402010-HP-Y21 TONER CARTRIDGE, HP C7289A (HP200A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
102	4402010-HP-M21 TONER CARTRIDGE, HP C7289A (HP200A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
103	4402010-HP-B22 TONER CARTRIDGE, HP C7404A (HP225A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,099.20	0.00
104	4402010-HP-C22 TONER CARTRIDGE, HP C7404A (HP225A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,602.80	0.00
105	4402010-HP-Y22 TONER CARTRIDGE, HP C7404A (HP225A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,602.80	0.00
106	4402010-HP-M22 TONER CARTRIDGE, HP C7404A (HP225A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,602.80	0.00
107	4402010-HP-B23 TONER CARTRIDGE, HP C7410A (HP415A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,900.00	0.00
108	4402010-HP-B24 TONER CARTRIDGE, HP C7410C (HP415C), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,940.40	0.00
109	4402010-HP-C23 TONER CARTRIDGE, HP C7411A (HP415A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,038.80	0.00
110	4402010-HP-Y23 TONER CARTRIDGE, HP C7411C (HP415C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,522.00	0.00
111	4402010-HP-M23 TONER CARTRIDGE, HP C7412A (HP415A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,038.00	0.00
112	4402010-HP-Y24 TONER CARTRIDGE, HP C7412C (HP415C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,322.80	0.00


Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Q. monthly for 12-month	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
113	4103103-HP-463 TONER CARTRIDGE, HP CF411A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,639.80	0.00		
114	4103103-HP-464 TONER CARTRIDGE, HP CF411XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,632.80	0.00		
115	4103103-HP-834 TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00		
116	4103103-HP-846 TONER CARTRIDGE, HP Q7551A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,480.00	0.00		
SOFTWARE																											
1	4322001-SPT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
2	4322002-SPT-002 Finance accounting and enterprise resource plan ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
3	4322003-SPT-003 Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4	4322004-SPT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5	4322005-SPT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
6	4322006-SPT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
7	4322007-SPT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
8	4322008-SPT-008 Educator or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9	4322009-SPT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10	4322010-SPT-010 Information mechanics software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
11	4322011-SPT-011 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
12	4322012-SPT-012 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
13	4322013-SPT-013 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14	4322014-SPT-014 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15	4322015-SPT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
16	4322016-SPT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	8044505-15-001 BALLPEN	piece	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	0.00	1.35	0.00	
2	8044505-15-002 MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
3	8044505-15-003 LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4	8044505-15-004 STICKER PAPER	pack	17	0	0	17	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	0.00	0.00		
5	8044505-15-005 DOWN J SIDED TAPE	roll	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0.00	0.00		
6	8044505-15-006 PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
7	8044505-15-007 BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
8	8044505-15-008 CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9	8044505-15-009 CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10	8044505-15-010 LIGHT/EMULSION POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
11	8044505-15-011 AIR CONDITIONING UNIT	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00		
12	8044505-15-012 SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
13	8044505-15-013 WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14	8044505-15-014 MOBILEPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15	8044505-15-015 MESH	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
16	8044505-15-016 DEODORISING LIQUID	bottle	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00		
17	8044505-15-017 PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
18	8044505-15-018 STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
19	8044505-15-019 VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
20	8044505-15-020 EXTRA BORN CARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
21	8044505-15-021 PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
22	8044505-15-022 CALCOED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
23	8044505-15-023 BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
24	8044305-75-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
25	8044305-75-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
26	8044305-75-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
27	8044305-75-027	GLUE STICK (FOR GLUE GUN)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
28	8044305-75-028	DODD-DRANT CASE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
29	8044305-75-029	DISK/SABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
30	8044305-75-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
31	8044305-75-031	HAND & PAPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
32	8044305-75-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
33	8044305-75-033	PAOLUX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	12	0.00
34	8044305-75-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
35	8044305-75-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
36	8044305-75-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
37	8044305-75-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
38	8044305-75-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
39	8044305-75-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
40	8044305-75-040	WASTE DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
41	8044305-75-041	PAN/BASTARD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
42	8044305-75-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
43	8044305-75-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
44	8044305-75-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
45	8044305-75-045	FOVEONE BODINE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
46	8044305-75-046	KEYBOARD	unit	4	0	0	4	0.00	4	0	0	4	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	8044305-75-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
48	8044305-75-048	STEEL RACK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
49	8044305-75-049	LAMP/STING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
50	8044305-75-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
51	8044305-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
52	8044305-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
53	8044305-75-053	CAR (Make of Mercedes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
54	8044305-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
55	8044305-75-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
56	8044305-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
57	8044305-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
58	8044305-75-058	TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
59	8044305-75-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
60	8044305-75-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
61	8044305-75-061	ASSEMBLED OWNER-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
62	8044305-75-062	ASSEMBLED PASSENGER/KEEPER-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
63	8044305-75-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
64	8044305-75-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
65	8044305-75-065	TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
A. TOTAL																							P	0.00
B. ADDITIONAL PROVISION FOR REPLACEMENT (10% of TOTAL)																							P	0.00

Item #, Specifics/Class	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	
D. GRAND TOTAL (A + B + C)																							P	48,375.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 R. M. P. CARBECK, SR.
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 ACCOUNTANT / BUDGET OFFICER

Approved by: 
 CLARK GERBERN U. SLIMES, MEA
 Head of Office/Agency

Date Prepared: 9/24/2023